



**WINDSOR-ESSEX CATHOLIC  
DISTRICT SCHOOL BOARD**

*"Learning together in faith and service"*

1325 California Avenue  
Windsor, ON N9B 3Y6  
CHAIRPERSON: Barbara Holland  
DIRECTOR OF EDUCATION: Paul A. Picard

**REGULAR BOARD MEETING  
Tuesday, October 25, 2016 at 7:00 p.m.  
Windsor Essex Catholic Education Centre  
John Paul II Board Room**

REVISED

**AGENDA**

1. Call To Order
2. Opening Prayer
3. Recording of Attendance
4. Approval of Agenda
5. Disclosure of Interest - Pursuant to the Municipal Conflict of Interest Act.
6. Presentations: *None*
7. Delegations:
  - a. Don Ouellette, Parent of Holy Names Catholic High School students to speak to fairness of secondary school busing. --
  - b. Raymond Hoang, Community Member would like to give support to the motion and suggest the school board make the bus pass a part of the registration fees. --
8. Action Items:
  - a. Previous Meeting Minutes
    - i) Minutes of the Special Committee of the Whole Board In-Camera Meeting of September 13, 2016 --
    - ii) Minutes of the Regular Board Meeting of September 27, 2016 1-9
  - b. Items from the Committee of the Whole Board In-Camera meeting of October 11, 2016 --
9. Communications:
  - a. External (Associations, OCSTA, Ministry)
    - i) Ontario Catholic School Trustees' Association Memorandum dated September 26, 2015: Trustee Award of Merit (B. Holland) 10-16

- ii) Ontario Catholic Schools Trustees' Association (OCSTA) Memorandum, dated September 26, 2016 re: 2017 AGM & Conference Resolutions (B. Holland) 17-26
- iii) Ontario Catholic Schools Trustees' Association (OCSTA) Memorandum, dated September 28, 2016 re: 2017 Student Trustee Alumnus Award (B. Holland) 27-29
- b. Internal (Reports from Administration):
  - i) Report: Enrolment/Staffing School Organization Information for Elementary and Secondary Schools September 2016 (T. Lyons) 30-79

10. Committee Reports: *None*

11. Unfinished Business:

- a. Notice of Motion from the September 27, 2016 Regular Board meeting:

Trustee Valentinis:

**Whereas:** Currently the Windsor-Essex Catholic District School Board **does not** provide busing for secondary students who reside in the City of Windsor;

**Whereas:** Currently the Windsor-Essex Catholic District School Board **provides** busing for secondary students who reside in the County of Essex;

**Whereas:** In fairness to all of the Windsor-Essex Catholic District School Board students, administration address this issue with the Windsor Essex Student Transportation Services (WESTS) consortium.

**Therefore be it Resolved:**

**THAT** Administration request the Windsor Essex Student Transportation Services (WESTS) consortium negotiate with Transit Windsor bus passes for those secondary students residing in the City of Windsor, who require passes, at the reduced cost of \$48.40; and

**THAT** the cost be equally shared between the students and their respective boards.

12. New Business:

- a. Report: Tender Approval - New Catholic Elementary School (T. Lyons) *Handout*
- b. Report: Snow Removal Services 2016-17 (T. Lyons) 80-83

13. Notice of Motion:

14. Remarks and Announcements:

- a. Chairperson of the Board
- b. Director of Education
- c. Board Chaplain

15. Remarks/Questions by Trustees

16. Pending Items: *None*
17. Future Regular Board Meetings: *Unless stated otherwise, all meetings will be held on the fourth Tuesday of the month at the Windsor Essex Catholic Education Centre - 1325 California Avenue, Windsor beginning at 7:00 p.m.*
- Tuesday, November 22, 2016
  - Tuesday, November 29, 2016 – *Trustee Organizational Meeting, 7:30pm start*
  - Tuesday, December 13, 2016
  - Tuesday, January 24, 2017
  - Tuesday, February 28, 2017
  - Tuesday, March 28, 2017
  - Tuesday, April 25, 2017
  - Tuesday, May 23, 2017
  - Tuesday, June 13, 2017
  - **Monday**, June 26, 2017

*Committee of the Whole Board In-Camera Meetings will be held on the second Tuesday of the month at 6:00 pm (closed sessions).*

18. Adjourn to In-Camera meeting, if required:
19. Closing Prayer
20. Adjournment

***Barbara Holland***  
*Chairperson of the Board*

***Paul A. Picard***  
*Director of Education & Secretary of the Board*



1325 California Avenue  
Windsor, ON N9B 3Y6  
CHAIRPERSON: Barbara Holland  
DIRECTOR OF EDUCATION: Paul A. Picard

**REGULAR BOARD MEETING**  
**Tuesday, September 27, 2016 at 7:00 p.m.**  
**Windsor Essex Catholic Education Centre**  
**John Paul II Board Room**

**MINUTES**

**PRESENT**

**Trustees:**

F. Alexander	B. Mastromattei
F. Costante	L. Soulliere
M. DiMenna, <i>Vice-Chair</i>	S. Tope
F. DiTomasso	F. Valentinis
B. Holland, <i>Chair</i>	
S. Benjamin, Student Trustee	
L. Zovko, Student Trustee	
Rev. L. Brunet, Board Chaplain	

**Regrets:**

**Administration:**

P. Picard (Resource)	S. Fields	G. McKenzie
M. Iatonna	D. Fister	C. Norris
T. Lyons	J. Ibrahim	M. Seguin
E. Byrne	P. King	J. Ulicny
	R. Lo Faso	

**Recorder:**

B. Marshall

1. Call To Order – Chair Holland called the meeting to order at 7:04 pm.
2. Opening Prayer – Fr. Brunet opened the meeting with a prayer. Fr. Brunet blessed student trustees.
3. Recording of Attendance – All present

Chair Holland welcomed student trustees Sabrina Benjamin and Lola Zovko to their first Board meeting.

Chair Holland welcomed Gary McKenzie, Senior Manager of Facilities Services and Dan Fister, Superintendent of Education. Chair Holland also welcomed Emelda Byrne, to her first public Board meeting as Executive Superintendent of Student Achievement.

4. Approval of Agenda – No amendments this evening.

**Moved by Trustee DiMenna and seconded by Trustee Valentinis that the September 27, 2016 Regular Board meeting agenda be approved as distributed.**

*Carried*

5. Disclosure of Interest - Pursuant to the Municipal Conflict of Interest Act.: *None*

6. Presentations: *None*

7. Delegations:

- a) Stephanie Furtado, Holy Names Catholic High School parent discussed the necessity of secondary school transportation specifically restricted bus pass, budget and cost allocation, and safety concerns of walking or driving versus busing.

Trustee Valentinis asked for clarification on Ms. Furtado's request to the Board. Mrs. Furtado would like parents who reside in the City and live farther than 3.1km from the school have the opportunity to purchase bus passes at the reduced rate.

8. Action Items:

- a. Previous Meeting Minutes

- i) Minutes of the Special Committee of the Whole Board In-Camera Meeting of June 27, 2016

**Moved by Trustee Soulliere and seconded by Trustee DiTomasso that the Minutes of the Special Committee of the Whole Board In-Camera meeting of June 27, 2016 be adopted as distributed.** *Carried*

- ii) Minutes of the Regular Board Meeting of June 27, 2016

Clerical error: Item 12b) Community Use of Schools – Options to Eliminate Deficit – Amended Motion should indicate the motion was ***Carried***.

**Moved by Trustee DiMenna and seconded by Trustee Soulliere that the Minutes of the Regular Board meeting of June 27, 2016 be adopted as amended.** *Carried*

- b. Items from the Committee of the Whole Board In-Camera meeting of September 13, 2016

Vice Chair DiMenna reported that the Windsor-Essex Catholic District School Board convened a closed Committee of the Whole Board in-camera meeting on September 13, 2016 pursuant to the Education Act - Section 207, to consider specific personnel, real property matters, labour relations matters, potential litigation matters and other matters permitted or required to be kept private and confidential under the Freedom of Information and Protection of Privacy Act.

Trustee DiTomasso declared a conflict of interest during the In-Camera Session and excused himself from the relevant discussion items.

**Moved by Trustee DiMenna and seconded by Trustee Soulliere that the recommendations and directions of the Committee of the Whole Board at its in-camera meeting of September 13, 2016 be approved. Carried**

Vice Chair DiMenna made the following announcements:

From the September 13, 2016 Committee of the Whole Board in-camera meeting:

- Approved the appointment of Terry Lyons, Executive Superintendent of Human Resources, and Penny King, Superintendent of Business, as Business Administrators to carry out the duties of Treasurer of the Board, effective immediately;
- Approved the appointment of Penny King, Superintendent of Business, as Director representing the Windsor-Essex Catholic District School Board on the Board of Directors of Service de Transport des Élèves - Windsor-Essex - Student Transportation Services, effective immediately;
- Approved the appointment of John Ulicny, Superintendent of Education, as Director representing the Windsor-Essex Catholic District School Board on the Board of Directors of Connecting Windsor-Essex, effective immediately;
- Approved the transfer of benefits for its remaining non-union staff, to the provincial non-union Employee Life and Health Trust for principals, vice-principals and other non-union staff by August 31, 2017; and the Windsor-Essex Catholic District School Board authorizes the Ontario Catholic School Trustees' Association (OCSTA) to develop the terms and execute the trust agreement for a non-union Employee Life and Health Trust;
- Deferred a proposal to initiate community partnerships to enhance innovative programming;
- Approved the retention of BDO Canada LLP for the provision of external audit services for a period of one year, beginning with the 2016-17 fiscal period, with the option of extending the term for up to four additional one year terms; and
- Approved recommendation from the Audit Committee that the Board of Trustees review its current practice with respect to granting former employees access to corporate FirstClass accounts.

9. Communications:

- a. External (Associations, OCSTA, Ministry): *None*
- b. Internal (Reports from Administration):
  - i) Report: Trustee Attendance January to July 2016

**Moved by Trustee DiMenna and seconded by Trustee Tope that the Board receive the report Trustee Attendance – January to July 2016 as information. Carried**

- ii) Report: Focus on Youth Summer Program - 2016

**Moved by Trustee Soulliere and seconded by Trustee Mastromattei that the 2016 Focus on Youth Summer Program report be received as information. Carried**

- iii) Report: 2015-2016 EQAO Assessments of Reading, Writing and Mathematics, Primary Division (Grades 1-3) and Junior Division (Grades 4-6), The Grade 9 Assessment of Mathematics and Ontario Secondary School Literacy Test (OSSLT)

The Board's Grade 3 and Grade 6 EQAO assessments exceeded the province in all nine areas.

Executive Superintendent Byrne commented on the Ministry's Renewed Math Strategy initiative and the OSSLT online practice test scheduled for September 28<sup>th</sup>.

Trustees thanked staff for their continued efforts in student achievement.

**Moved by Trustee DiMenna and seconded by Trustee Valentinis that the Board receive the 2015-2016 EQAO Assessments of Reading, Writing and Mathematics, Primary Division (Grades 1-3) and Junior Division (Grades 4-6), the Grade 9 Assessment of Mathematics and the Ontario Secondary School Literacy Test (OSSLT) report as information. Carried**

- iv) Report: Secondary School Busing

Executive Superintendent Iatonna provided Trustees with background information on secondary school busing since the amalgamation of the Essex and Windsor Separate School Boards.

Addressing Trustee questions, Executive Superintendent Iatonna provide clarification with respect to total cost to the board and its effect on the budget, Transit Windsor discussions, the Auditor General's report, and Windsor Essex Student Transportation Services' (WESTS) role and involvement.

Realizing secondary school busing is a Provincial issue, Chair Holland received consent from Trustees to write a letter to the Ontario Catholic School Trustees' Association (OCSTA) requesting OCSTA to bring forth this provincial concern to the Ministry of Education.

**Moved by Trustee Alexander and seconded by Trustee Tope that the report on Secondary School Busing be noted and filed. Carried**

In Favour: Trustees Alexander, Tope, Soulliere, DiTomasso and DiMenna  
Opposed: Trustees Costante, Mastromattei and Valentinis.

- v) Verbal Report: Preliminary Enrolment/Staffing School Organization Information for Elementary and Secondary Schools September 2016

Executive Superintendent Lyons provided Trustees with preliminary enrolment and staffing numbers. Enrolment numbers in both elementary and secondary are higher than projected resulting in no teacher layoffs.

## 10. Committee Reports:

- a. Report: Appointment of Patricia Amaral, Representative Ontario Federation for Cerebral Palsy (OFCP) to the Special Education Advisory Committee (SEAC)

**Moved by Trustee DiMenna and seconded by Trustee Soulliere that the Board approve the appointment of Patricia Amaral, representative, Ontario Federation for Cerebral Palsy (OFCP) to the Special Education Advisory Committee (SEAC) for the remainder of the four-year term, ending November 30, 2018. Carried**

- b. Report: Appointment of Jillian Fenech, Representative of Autism Ontario to the Special Education Advisory Committee (SEAC)

**Moved by Trustee Costante and seconded by Trustee DiMenna that the Board approve the appointment of Jillian Fenech, representative, Autism Ontario to the Special Education Advisory Committee (SEAC) for the remainder of the four-year term, ending November 30, 2018. Carried**

- c. Report: Special Education Advisory Committee (SEAC) Minutes of April 21, 2016 and June 16, 2016

**Moved by Trustee Costante and seconded by Trustee Mastromattei that the Board receive the Minutes of the Thursday, April 21, 2016 and Thursday, June 16, 2016 Special Education Advisory Committee meeting as information. Carried**

11. Unfinished Business: *None*

## 12. New Business:

- a. Report: Tender Approval – Paving Projects for Holy Cross, St. Anne French Immersion and St. Angela Catholic Elementary Schools

**Moved by Trustee DiTomaso and seconded by Trustee Alexander that the actions of Administration be confirmed and ratified in the awards of tender and the issuance of purchase order contracts for paving at Holy Cross Catholic Elementary School in the amount of \$252,700 plus HST to Fuller Construction, St. Anne French Immersion and St. Angela Catholic Elementary Schools in the amount of \$240,432 plus HST to SLR Contracting, all to be funded from the approved 2015-16 School Condition Improvement Budget. Carried**

- b. Report: Tender Approval – School Consolidation Projects

Trustees thanked Executive Superintendent Iatonna, Gerry Racine, Gary McKenzie and staff who were instrumental in completing the school consolidation projects prior to the start of the school year.

**Moved by Trustee Costante and seconded by Trustee Tope that the actions of administration be confirmed and ratified in the awarding of tenders and the issuance of purchase order contracts for the construction and renovations**



**pertaining to School Consolidation Projects in the amount of \$663,431.83 plus HST to TCI Titan Contracting Inc. for Assumption Catholic Middle School, in the amount of \$1,419,406.60 plus HST to TCI Titan Contracting Inc. for Stella Maris Catholic Elementary School and in the amount of \$950,907.00 plus HST to Wincon Construction 1986 Ltd. for St. Louis Catholic Elementary School. Carried**

c. Report: Annual Honoraria Review

**Moved by Trustee DiMenna and seconded by Trustee Costante that approval be given to establish honoraria for Board Members for the period from December 1, 2016 to November 30, 2017 in the amounts of \$9,808.53 for Trustees, \$12,811.06 for Vice-Chair and \$15,813.58 for Chair; and**

**That the Board approve maintaining the annual honorarium for the Board Chaplain at the current level of \$3,500. Carried**

13. Notice of Motion:

Trustee Valentinis:

**Whereas:** Currently the Windsor-Essex Catholic District School Board **does not** provide busing for secondary students who reside in the City of Windsor;

**Whereas:** Currently the Windsor-Essex Catholic District School Board **provides** busing for secondary students who reside in the County of Essex;

**Whereas:** In fairness to all of the Windsor-Essex Catholic District School Board students, administration address this issue with the Windsor Essex Student Transportation Services (WESTS) consortium.

**Therefore be it Resolved:**

**THAT** Administration request the Windsor Essex Student Transportation Services (WESTS) consortium negotiate with Transit Windsor bus passes for those secondary students residing in the City of Windsor, who require passes, at the reduced cost of \$48.40; and

**THAT** the cost be equally shared between the students and their respective boards.

14. Remarks and Announcements:

a. Chairperson of the Board

- Congratulated Trustee Costante on his election as Chair of the Audit Committee.
- Thanked Trustee Tope for volunteering to discuss with members of administration a potential framework for an Equity and Inclusion Board-level committee.
- The Board is hosting the Ontario Catholic School Trustees' Association Fall Regional meeting on October 5<sup>th</sup>. Welcome fellow trustees from the West Region.
- Congratulated MPP Percy Hatfield for introducing Bill 180 Workers' Day of Mourning which received Royal Assent on June 9<sup>th</sup> of this year. The Bill proclaims April 28 in each year as a Workers Day of Mourning. The Bill requires that all Canadian and Ontario flags outside the Legislative Building, Government of Ontario buildings and other buildings such as city and town halls, schools, universities, colleges and hospitals be flown at half-mast on that day.
- Thanked parents for entrusting their children in the Board's care and for believing

in the Board's programs and initiatives. Thanked staff for caring for and educating the students.

- Wished everyone a Happy Thanksgiving.
- Congratulated and thanked Mario Iatonna, Executive Superintendent of Corporate Services for his years of service and dedication to the Board.

- b. Director of Education Picard provided comments on recent activities supporting the Board's strategic priorities namely;

***Catholic Faith Formation:*** First Week of School Catholic Education Week kits were distributed to schools which contained prayers for each day of the opening week of school and readings and songs for the celebration of the Eucharist. Pope Francis continually reminds us, in word and in action, that in imitation of Jesus, we are called to service in our work through Catholic education.

***Employee Development and Student Achievement Initiatives:*** International Language Orientation Day; Young Workers Awareness Training for Co-op students; Behaviour Management Training; Grade 9 Math Teachers workshop; Leading Student Achievement Introduction; Teacher Leadership Program; Principal Mentoring Program; Working at Heights Training for our Co-op students; Hearing Awareness Workshop; and New Teachers Induction Program

***Miscellaneous:*** WECDSB has been partnering with the International Student Exchange organization for over 20 years. Last night, we hosted a sit down welcome dinner, catered by the Fogolar Furlan for a total of 46 families and students. This year, the board & Greater Essex County Board has 8 exchange students from France, Spain and Germany. In February 2017, our students will be hosted by their reciprocal host families for a 3 month exchange; and Safe travels and good weather for our students attending the Muskoka Experience mid October.

***Celebrating Achievements:*** Congratulated Mario Iatonna on his retirement and unwavering commitment to the Board and thanked him for not only being a colleague but a true friend.

Director Picard welcomed student trustees Lola Zovko and Sabrina Benjamin; welcomed Dan Fister, newly appointed Superintendent of Student Achievement, Gary McKenzie for this expanding role in Facilities Services.

Director Picard wished everyone a Happy Thanksgiving.

- c. Board Chaplain also congratulated Mario Iatonna on his retirement and commitment to the Board.

15. Remarks/Questions by Trustees

Trustee Alexander wished Mario Iatonna all the best and thanked him for his service to the Board.

Trustee Tope wished Mario Iatonna a wonderful retirement.

Trustee Mastromattei also wished Mario Iatonna all the best.

Trustee Costante mentioned it was a pleasure to work with Mario Iatonna and wished him all the best on his retirement.

Trustee Valentinis welcomed new student trustees to their first official Board meeting. Trustee Valentinis commented to Mario Iatonna, the Board is indebted to you, Catholic ratepayers are indebted to you and appreciated absolute prompt responses on every request. He wished Mr. Iatonna all the best.

Trustee Soulliere thanked Mario Iatonna for his passion for education; Mr. Iatonna's commitment to students, staff and the system as a whole was unbelievable and most appreciated. She wished Mr. Iatonna all the best.

Trustee DiTomasso also welcomed student trustees and congratulated Mario Iatonna on his retirement.

Trustee DiMenna thanked Mario Iatonna for steadfast commitment to making the Board the best in the province and wished him and his family all the best.

Student Trustee Benjamin commented on new initiatives at the high schools. She is proud to be representing the high school students and willingness to work with the Board.

Student Trustee Zovko congratulated Mario Iatonna on his retirement. She commented on the first student senate meeting and also mentioned high school initiatives.

16. Pending Items: *None*

17. Future Regular Board Meetings: *Unless stated otherwise, all meetings will be held on the fourth Tuesday of the month at the Windsor Essex Catholic Education Centre - 1325 California Avenue, Windsor beginning at 7:00 p.m.*

- Tuesday, October 25, 2016
- Tuesday, November 22, 2016
- Tuesday, November 29, 2016 – *Trustee Organizational Meeting, 7:30pm start*
- Tuesday, December 13, 2016
- Tuesday, January 24, 2017
- Tuesday, February 28, 2017
- Tuesday, March 28, 2017
- Tuesday, April 25, 2017
- Tuesday, May 23, 2017
- Tuesday, June 13, 2017
- **Monday**, June 26, 2017

*Committee of the Whole Board In-Camera Meetings will be held on the second Tuesday of the month at 6:00 pm (closed sessions).*

18. Adjourn to In-Camera meeting, if required: *Not Required*

19. Closing Prayer – Fr. Brunet closed the meeting with a prayer.

20. Adjournment – There being no further business, the Regular Board meeting of September 13, 2016 adjourned at 8:50 p.m.

*Not Approved*

***Barbara Holland***  
*Chairperson of the Board*

***Paul A. Picard***  
*Director of Education & Secretary of the Board*



Ontario Catholic School  
Trustees' Association

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Patrick Daly, *President*  
Beverley Eckensweiler, *Vice President*  
Nick Milanetti, *Executive Director*

September 26, 2016

**TO:** Trustees and Directors of Education  
– Catholic District School Boards

**FROM:** Margaret Binns, Director of Administrative Services

**RE:** **2017 OCSTA Trustee Award of Merit**

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Boards or individual trustee members are encouraged to submit nominations for the 2017 OCSTA Trustee Award of Merit. This award recognizes Catholic trustees who have rendered exceptional service to Catholic education over the years.

The recipient(s) of the Trustee Award of Merit will be honoured during the Eucharistic Celebration on Friday, April 28, as part of the 2017 AGM & Conference.

Please see the attached guidelines and nomination form, as well as a list of past recipients of this award.

**The deadline for receipt  
of nominations in the OCSTA office is  
12:00 p.m. EST, Friday, January 20, 2017.**

# 2017 OCSTA Trustee Award of Merit: Guidelines

## NOMINATION ELIGIBILITY

- Only Ontario Catholic school trustees are eligible to receive this award.
- Nominations may be made by OCSTA member boards or individual trustees.
- A trustee may nominate another trustee who is not from his or her own board.
- Current members of the OCSTA Board of Directors are not eligible to receive this award.

## EVALUATION CRITERIA

This award is given to trustees who have demonstrated one or more of the following three criteria, given a weighted value in points totalling 100:

- The nominee has made a significant contribution to the Catholic education community while serving as a Catholic trustee. (50 points)
- The nominee has strong Catholic leadership qualities and gives witness to their faith commitment. (30 points)
- The nominee has served as a Catholic trustee for a significant period of time. Although this award is not a reward for long-term service, length of service will be taken into account. (20 points)

## REGULATIONS

- Nominations are reviewed at the February Board of Directors' meeting.
- The Board of Directors makes the selection from among all nominations.
- Up to three awards may be presented in any given year.

## NOMINATION FORMAT

- Nominations must be preceded by the Nomination Cover Sheet.
- The response for each of the criteria must **not** exceed one 8.5 x 11 double-spaced page or 400 words. Only information within the prescribed length will be considered.
- Within the prescribed length, please provide sufficient information about the nominee to permit the Board of Directors to make an informed choice.
- Submissions must be clearly legible.

## SUBMISSION METHOD AND DEADLINE

- Nominations may be submitted by email to Camille Martin at [cmartin@ocsta.on.ca](mailto:cmartin@ocsta.on.ca), or by mail, courier, or fax (416-932-9459).
- The deadline for the receipt of nominations in the provincial office is **12:00 p.m. EST, Friday, January 20, 2017**. The deadline is firm and will not be extended.

*“To their Catholic school trustees, families entrust hundreds of thousands of human lives with the capability, the possibility, and finally the promise of achieving human greatness. It is these small, fragile and ultimately marvellous lives that you as a trustee are called to serve.”*

*BECOMING A CATHOLIC SCHOOL TRUSTEE (OCSTA PUBLICATION)*

# Nomination Cover Sheet

## 2017 OCSTA Trustee Award of Merit

Name of Nominee: \_\_\_\_\_

Nominated by: \_\_\_\_\_

Board: \_\_\_\_\_

Contact Person: \_\_\_\_\_

Telephone #: \_\_\_\_\_

Email: \_\_\_\_\_



Please provide details of the nominee's contributions to the Catholic education community that, in your opinion, exceed the community's expectations of a Catholic trustee. (50 points)

Please provide details of how this nominee's strong Catholic leadership qualities exemplify his/her faith commitment. (30 points)

The term of service will be taken into consideration. How long has the nominee served as a trustee? What positions has he/she held? (20 points)



Ontario Catholic School  
Trustees' Association

September 15, 2016

**MEMO TO:** Chairpersons and Directors of Education  
Catholic District School Boards

**FROM:** Marino Gazzola, Chair, Resolutions Committee

**RE:** 2017 AGM & Conference Resolutions

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<b>PLEASE REVIEW THIS INFORMATION AT A MEETING OF YOUR BOARD</b>
------------------------------------------------------------------

The OCSTA Annual General Meeting will once again offer an opportunity for delegates to consider and vote on all resolutions received from OCSTA members.

The study and processing of resolutions is one of the fundamental responsibilities of the Association. The resolution process provides member boards with the opportunity to shape the work of the Association by bringing important issues which have provincial implications to the attention of all trustees in the province.

During the year, important issues of a provincial nature that arise at the board level may be used to develop resolutions for OCSTA. Resolutions may be submitted to OCSTA any time up until the deadline of *January 31, 2017 (to be confirmed)*.

*Please Note:*

*OCSTA's Annual Finance Brief to the Minister and submission to the yearly Pre-Budget Consultation process serve as effective opportunities for advocacy regarding education funding issues. Boards are encouraged to submit education funding issues requiring Association action and advocacy by **Mid-October each year**. However, should a board prefer to use the AGM Resolutions process for funding issues with provincial implications, they are, of course, welcome to do so. Funding issues submitted through the resolutions process may be recommended for inclusion in the OCSTA Finance Brief the following year. **Resolutions may be submitted to OCSTA at any time up to the deadline of January 31, 2017.***

Attachments

- *Guidelines*
- *Template*
- *Explanation of Committee Recommendations & Resolution Procedures*
- *OCSTA Mission, Vision, Strategic Priorities*
- *Chart of 2016 Resolutions with AGM Decisions*
- *Related By Law Section 5.9 (Resolutions)*

## Guidelines for Preparing Resolutions

To improve the effectiveness of the resolution process, we ask boards to review the following guidelines.

Resolutions are your opportunity to shape the work of the Association by addressing problems, solutions or concerns, which affect Catholic education in Ontario. **A resolution approved by the membership at the Annual General Meeting calls for priority action by OCSTA and the commitment of OCSTA resources to address the particular issue outlined in the resolution.**

**A. All Resolutions will be reviewed by the Resolutions Committee and a Committee Recommendation will be added to each Resolution. Committee Recommendations will be guided by the following criteria.**

The resolution:

- a. Is in keeping with the Mission, Vision and Strategic Priorities of the Association.
- b. Is of a provincial nature and addresses an area of concern for the province's Catholic school boards is a matter that requires attention or action.
- c. Is written in language appropriate for province-wide consideration (language contained in resolutions is often incorporated into subsequent communications to the government or other relevant parties).
- d. Is accompanied by substantiated rationale.
- e. Does not deal with education funding issues.
  - OCSTA addresses education funding issues in the Annual Finance Brief to the Minister and submission to the yearly Pre-Budget Consultation. Boards are encouraged to submit education funding issues requiring Association action and advocacy **by the middle of October**.

**B. Steps in Preparing a Resolution**

1. Review the Mission, Vision and Strategic Priorities of OCSTA.
2. Identify the concern. Be sure the concern is a matter of **province-wide** scope.
3. Research and gather sufficient supporting background materials to substantiate the resolution. If the concern has been presented/dealt with in a previous resolution, review the outcome of that process to assess what changes in approach/additional information might be useful.
4. Write the resolution in the following proposed format taking care to ensure that:
  - a. Each "*Whereas*" is accompanied by adequate background material.
  - b. The "*Therefore be it Resolved*" directs OCSTA to take specific action.

**C. Writing A Resolution**

Structure

The resolution should be assigned a succinct title that identifies the problem or issue (or its proposed solution). There should be two parts to the resolution: a preamble followed by a resolving clause (or clauses).

1. Preamble

The preamble is a brief statement of background or rationale coming before the resolving clause(s). The purpose of the preamble is to provide information without which the point or the merits of a resolution are likely to be poorly understood.

Each clause in a preamble is written as a separate paragraph, beginning with the word "WHEREAS".

## 2. Resolving Clauses

A resolving clause indicates what action(s) is to be taken given the “WHEREAS” clause(s) in the preamble. If more than one action is being recommended, the “Therefore be It Resolved” portion should be divided into a), b), c), etc.

## 3. Submission Statement

Please include the following information in the submission statement.

[Mover’s Name]

[Secunder’s Name]

[Board Name]

[Topic]

## D. Submission Deadline Date

The **final** deadline date for receipt of resolutions in the OCSTA office is **12:00 p.m. EST, January 31, 2017**. We encourage boards to submit their resolutions at any time from September to January 2017 by email to Jane Ponte at [jponte@ocsta.on.ca](mailto:jponte@ocsta.on.ca).

## E. Regulations

Please see the attached current regulations regarding submission and presentation of resolutions at the AGM.

These guidelines and the enclosed template and the resolution session procedures have been provided as a reference that we hope you will find useful in preparing effective resolutions for your Association and Catholic education in Ontario.

# Template

Please **do not use** tables, text boxes or any type of graphic or letterhead. The type of font to be used in this document is **Times New Roman 12pt**.

The following example is taken from a Resolution dealt with at a previous AGM and is provided for your reference.

**Moved by:** [Mover's Name] **[Board Name]**

**Seconded by:** [Secunder's Name]

**Topic:** [e.g. Vacancies on School Boards]

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**Whereas:** from time to time a vacancy occurs in the office of a member of the board; and

**Whereas:** according to Section 221(1) of the *Education Act*, the vacancy must be filled by either a by-election or by appointment; and

**Whereas:** boards choosing to appoint a new trustee will, most commonly, engage in an open and fair process of selection; and

**Whereas:** the *Education Act* requires that the process be fully completed within 60 days of the office becoming vacant; and

**Whereas:** the 60 day time period may encompass a part of the year (e.g. Christmas, summer months, March Break) when board operations and processes are reduced, thus making the timelines very tight and, potentially, unmanageable;

**Therefore be it Resolved that:**

OCSTA petition the Ministry of Education to review the section of the *Education Act* which relates to trustee vacancies with a view to extending the timeline by either increasing the number of days or altering the requirement that the process be completed within a designated number of regular school days.

*If you have any questions regarding this template please contact Jane Ponte either by telephone at 416-932-9460 ext. 223 or by e-mail at [jponte@ocsta.on.ca](mailto:jponte@ocsta.on.ca).*

## *Explanation of Committee Recommendations & Resolution Session Procedures*

Resolution sessions will be conducted using “**Robert’s Rules of Order**” and the provisions of the OCSTA Constitution. The chairperson of the session will ensure compliance with their rules.

### *Explanation of Committee Recommendations*

The **Resolutions** Committee will study the resolutions and offer recommendations on the best way to meet their intent. The recommendations and their implications are:

- i. **Approve**  
The direction given in the “therefore be it resolved” section of the resolution will be carried out.
- ii. **Approve and refer to the ..... committee for appropriate implementation.**  
The resolution will be forwarded to the designated committee for implementation.
- iii. **Receive and refer to the ..... committee for study.**  
The resolution will be forwarded to the designated committee for study. Following the study and receipt of the committee’s recommendation, the Board of Directors will determine whether or not the resolution will be implemented.
- iv. **Not approve**  
No action will be taken.
- v. **No recommendation**  
The committee is not making any recommendation with respect to the resolution.
- vi. **No action required**  
The intent of the resolution has been met. No further action will be taken.

### *Resolution Session Procedures*

Delegates wishing to speak to a resolution must go to one of the floor microphones and state their name and the name of the board they represent.

The mover of a resolution will have the opportunity to be the first and last to speak to that resolution. Other trustees may speak **once** to a resolution.

The chairperson may declare a motion out of order giving the reasons for doing so. The chairperson’s decision may be challenged by a majority vote of those voting delegates present **at the session** when the vote is called.

Voting will be by a show of hands. Delegates carrying proxies must have and show proper identification - i.e. proxy badge. Ballots will be provided in the event that a vote by ballot is called for.

**Note Re Quorum:** *A quorum for the transaction of business at any general meeting of Members shall consist of not fewer than forty (40) individuals entitled to vote, present in person.*



### ***Grouped Resolutions***

- a. the chair of the session will ask for a mover and seconder to approve the **grouping** of various related resolutions.
- b. the chair of the session will ask for movers and seconders for the committee recommendation for each group.
- c. delegates will vote on the committee recommendation for each group.

Delegates may request that any resolution(s) be removed from a “group” to be handled individually. These will be addressed when the group from which they have been removed has been dealt with.

### ***Resolutions Handled Individually***

*These will include resolutions removed from the groups, resolutions for which the committee has not made any recommendation and resolutions from the floor.*

#### **A. Resolutions with committee recommendations**

1. The chair of the session will announce the resolution number and the name of the sponsoring board:
  - the chair will call for the sponsoring board to move and second **the committee recommendation;**
  - delegates will speak to the committee recommendation;
  - delegates will vote on the committee recommendation.
2. If the sponsoring board does not move the committee recommendation from the floor:
  - the chair will call for the sponsoring board to move their **original resolution;**
  - delegates will speak to the resolution;
  - delegates will vote on the resolution.
3. If the original resolution is not moved by the sponsoring board, the resolution will be withdrawn.

#### **B. Resolutions without committee recommendations**

1. These resolutions will be handled as follows:
  - the chair will call for the sponsoring board to move their **original resolution;**
  - delegates will speak to the resolution;
  - delegates will vote on the resolution.
2. If the original resolution is not moved by the sponsoring board, the resolution will be withdrawn.

### C. Amendments from the Floor

Amendments made on the floor relate to the “therefore be it resolved” section of the resolution and **must be written out** and handed to the chairperson. The chairperson will consider the amendment and, if necessary, discuss it with the parliamentarian or others to ensure that it is clearly understood.

- the chair will **read** the amendment;
- delegates will speak to the amendment;
- delegates will vote on the amendment;
- delegates will vote on the resolution as amended.

If the amendment is defeated:

- delegates will be asked to speak to the original resolution;
- delegates will vote on the original resolution.

### D. Resolutions Presented from the Floor

After resolutions presented by the committee have been dealt with, other resolutions may be presented from the floor. The following rules apply:

- 2/3 of the voting delegates present at the session must consent to consider the resolution;
- sufficient copies of the resolution (and background material) must be provided for all those present at the resolution session;
- these resolutions will be handled as outlined above.



## Ontario Catholic School Trustees' Association

### Our Mission

*Inspired by the Gospel, the Ontario Catholic School Trustees' Association provides the provincial voice, leadership and service for elected Catholic school trustees to promote and protect publicly funded Catholic education in Ontario.*

### Our Vision

*Ontario is enriched by a publicly funded Catholic education system governed by locally elected Catholic school trustees who serve with faith, commitment and compassion.*

The Association's **Strategic Priorities** are as follows:

#### **1. Enhance Political Advocacy for Catholic Education**

- a. Strengthen current advocacy platform by building positive new relationships and reinforcing existing ones with groups like OAPCE, OCSOA, CWL, etc.
- b. Communicate and promote current messages about the value of Catholic education to our key target audiences: parents, students, politicians, teachers, alumni, parishioners, etc.

#### **2. Engage Trustees in an Enriched Development Program**

- a. Assess the current needs and interests of members to guide development of appropriate programming.
- b. Ensure OCSTA programming provides timely and relevant content to support trustees in their roles as advocates and spokespersons for Catholic education.

#### **3. Manage Human and Fiscal Resources to Effectively meet Changing Needs**

- a. Align the work of committees, staff and fiscal resources behind structures and initiatives that support the association's three key priorities.
- b. Ensure OCSTA is structurally aligned to successfully fulfill its role as the legislated Employer Bargaining Agent for all of Ontario's English Catholic District School Boards.

**2016 OCSTA Resolutions Chart with AGM Decisions**

#	Board	Topic	AGM Decision
<b>A</b>	<b>OCSTA</b>	<b>Region Designation</b>	<b>Approve</b>
<b>B</b>	<b>OCSTA</b>	<b>Continuation of Support for FACE Project</b>	<b>Approve</b>
<b>1.</b>	<b>York</b>	<b>Information Technology Infrastructure</b>	<b>Approve</b>
<b>2.</b>	<b>Simcoe</b>	<b>Home, School, Church</b>	<b>Approve and refer to Catholic Education Committee (Catholic Education &amp; Trustee Enrichment Committee)</b>
<b>3.</b>	<b>Simcoe</b>	<b>Negotiations</b>	<b>Approve and refer to Labour Relations Committee</b>
<b>4.</b>	<b>York</b>	<b>Earned Leave Plan</b>	<b>Approve and refer to Labour Relations Committee</b>
<b>5.</b>	<b>York</b>	<b>Employee Life &amp; Health Trustee (ELHT) – Cost Base for Individual Boards</b>	<b>Approve and refer to Labour Relations Committee</b>
<b>6.</b>	<b>Dufferin-Peel</b>	<b>Funding Formula Reform and School Board Budget Reductions</b>	<b>Approve and refer to Legislation &amp; Finance Committee (Political Advocacy Committee)</b>
<b>7.</b>	<b>Dufferin-Peel</b>	<b>21<sup>st</sup> Century Programs and Services for Students with Differing Abilities Including Diverse Learning Needs (e.g. – mental well-being and mental health challenges, transitions to meaningful employment)</b>	<b>Approve and refer to Legislation &amp; Finance Committee (Political Advocacy Committee)</b>
<b>8.</b>	<b>Simcoe</b>	<b>Trustee Outreach</b>	<b>Approve and refer to Legislation &amp; Finance Committee (Political Advocacy Committee)</b>
<b>9.</b>	<b>York</b>	<b>Special Education</b>	<b>Approve and refer to Legislation &amp; Finance Committee (Political Advocacy Committee)</b>
<b>10.</b>	<b>York</b>	<b>Sick Leave/Short Term Leave &amp; Disability Plan</b>	<b>Receive and refer to Labour Relations Committee</b>
<b>11.</b>	<b>Dufferin-Peel</b>	<b>Pupil Accommodation Review Guidelines - Timelines</b>	<b>Receive and refer to Legislation &amp; Finance Committee (Political Advocacy Committee)</b>
<b>12.</b>	<b>Kenora</b>	<b>School Bus Transportation</b>	<b>Receive and refer to Legislation &amp; Finance Committee (Political Advocacy Committee)</b>
<b>13.</b>	<b>York</b>	<b>Canadian Dollar Exchange Rates</b>	<b>Receive and refer to Legislation &amp; Finance Committee</b>

**2016 (15) OCSTA=2, Dufferin-Peel=3, Kenora=1, Simcoe=3, York=6**

2015 (27) Brant=1, Dufferin-Peel=4, Huron Superior=4, Kenora=1, Ottawa=1, Renfrew=1, Simcoe=6, Superior North=1, Windsor=5

2014 (16): Algonquin=1, Eastern Ontario=1, Dufferin-Peel=6, Nipissing= 1, Northwest=1, Ottawa=3, Renfrew=1, Waterloo=1

2013 (16): Brant=1, Dufferin-Peel=2, London=1, Renfrew=1, Simcoe=1, Toronto=9, York=1

**Excerpt from  
Ontario Catholic School Trustees Association  
General Working By-law 2016-1**

**5. MEETINGS OF MEMBERS**

**5.9 Resolutions from CDSB's**

Any CDSB may submit a Resolution for consideration at an Annual Meeting to address any challenge or opportunity which affects Catholic education in Ontario, subject to the following:

- 5.9.1 each such Resolution shall have been received at the Head Office of the Corporation not less than sixty (60) days prior to the date of the Annual Meeting;
- 5.9.2 each such Resolution shall have been considered and reported upon by a Committee of the Board, or by the Board of Directors;
- 5.9.3 each such Resolution shall be circulated among all CDSB's not less than thirty (30) days prior to the Annual Meeting;
- 5.9.4 each such Resolution shall be included in the notice of the Annual Meeting; and
- 5.9.5 no such resolution shall be acted upon unless approved by a majority of the votes cast at an Annual Meeting.



Ontario Catholic School  
Trustees' Association

Box 2064, Suite 1804  
20 Eglinton Avenue West  
Toronto, Ontario M4R 1K8  
T. 416.932.9460 F. 416.932.9459  
[ocsta@ocsta.on.ca](mailto:ocsta@ocsta.on.ca) [www.ocsta.on.ca](http://www.ocsta.on.ca)

Patrick Daly, *President*  
Beverley Eckensweiler, *Vice President*  
Nick Milanetti, *Executive Director*

September 28, 2016

**TO:** Trustees and Directors of Education  
– Catholic District School Boards

**CC:** Student Trustees  
– Catholic District School Boards

**FROM:** Margaret Binns, Director of Administrative Services

**RE: 2017 OCSTA Student Trustee Alumnus Award**

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OCSTA is pleased to announce the creation of the Student Trustee Alumnus Award, designed to recognize the achievements of former student trustees and celebrate the positive impact of Catholic education on their lives and the communities they reach.

Boards or individual trustee members are encouraged to submit nominations for the 2017 OCSTA Student Trustee Alumnus Award.

The recipient of the Award will be honoured during the Eucharistic Celebration on Friday, April 28, as part of the 2017 AGM & Conference.

Please see the attached guidelines and nomination form.

**The deadline for receipt  
of nominations in the OCSTA office is  
12:00 p.m. EST, Friday, January 20, 2017.**



Ontario Catholic School  
Trustees' Association

## 2017 OCSTA Student Trustee Alumnus Award: Guidelines

The OCSTA Student Trustee Alumnus Award recognizes exceptional achievement in any field—vocational or voluntary—and positive Catholic values reflective of the characteristics described in the Ontario Catholic School Graduate Expectations.

This provincial recognition is given to no more than one former Student Trustee each year and need not be awarded on an annual basis. In establishing this award, OCSTA seeks to celebrate the positive impact of Catholic Education on the lives of student trustees and the communities they reach after graduation.

### Eligibility

- The nominee must be a former Catholic school Student Trustee.
- The nominee must have graduated from a Catholic secondary school in Ontario at least five years prior to his/her nomination.
- Nominations must be submitted using the OCSTA Student Trustee Alumnus Award Nomination Form and be received by 12:00 p.m. EST, Friday, January 20, 2017.

### Process

- Any OCSTA member trustee or Ontario Catholic school board can submit nominations to help recognize the impact made by distinguished Catholic school Student Trustee alumni.
- Only one person will be honoured in any given year. The Board of Directors is not required to present an OCSTA Student Trustee Alumnus Award each year.
- Each evaluation criterion (see below) is given a numerical weight. After the nominations deadline and prior to the February Board of Directors' Meeting, each Director on the Catholic Education & Trustee Enrichment Committee will assign a numerical score for each criterion of a nominee and total the scores. The Award will be given to the nominee with the highest total number of points from these Directors.
- The winner of the Award will be announced at the February 2017 Board of Directors' Meeting.
- The presentation of the Award will take place at OCSTA's 2017 AGM and Conference.

### Evaluation Criteria

- The nominee has distinguished himself/herself through service to their community and/or serving as a positive, inspiring role model to others. (40 points)
- The nominee has demonstrated outstanding leadership, philanthropic and/or service capabilities and orchestrated exceptional and meaningful change as leaders in their profession or community. (30 points)
- The nominee has reflected the characteristics of the Ontario Catholic School Graduate Expectations: (30 points)
  - a discerning believer formed in the Catholic faith community
  - an effective communicator
  - a reflective and creative thinker
  - a lifelong learner
  - a collaborative contributor
  - a caring family member
  - a responsible citizen



Ontario Catholic School  
Trustees' Association

## OCSTA Student Trustee Alumnus Award Nomination Form

Trustee or Board Submitting Nomination: \_\_\_\_\_

Name of Nominee: \_\_\_\_\_

Current address: \_\_\_\_\_

City: \_\_\_\_\_ Province/State: \_\_\_\_\_ Postal/Zip Code: \_\_\_\_\_

Telephone: \_\_\_\_\_ Email: \_\_\_\_\_

Catholic School(s) Attended: \_\_\_\_\_

Dates of Service as Student Trustee (month/year): \_\_\_\_\_ / \_\_\_\_\_ to \_\_\_\_\_ / \_\_\_\_\_

Year of Graduation: \_\_\_\_\_ Current Vocation: \_\_\_\_\_

Board Contact Person: \_\_\_\_\_

Telephone: \_\_\_\_\_ Email: \_\_\_\_\_

Using 8 ½ x 11-inch paper, please explain why the individual is deserving of this recognition within the context of the criteria set for this award. The submission must **not** exceed 400 words. Only information within the prescribed length will be considered.

Nominations may be submitted by email to Camille Martin at [cmartin@ocsta.on.ca](mailto:cmartin@ocsta.on.ca), or by mail, courier, or fax (416-932-9459).

Nomination must be received by 12:00 p.m. EST, Friday, January 20, 2017.





1325 California Avenue  
Windsor, ON N9B 3Y6  
CHAIRPERSON: Barbara Holland  
DIRECTOR OF EDUCATION: Paul A. Picard

**Meeting Date:**  
October 25, 2016

## BOARD REPORT

**PRESENTED FOR:** Public  In-Camera   
Information  Approval

**PRESENTED BY:** Senior Administration

**SUBMITTED BY:** Paul Picard, Director of Education  
Terry Lyons, Executive Superintendent of Human Resources

**SUBJECT:** **ENROLMENT/STAFFING SCHOOL ORGANIZATION  
INFORMATION OF ELEMENTARY/SECONDARY SCHOOLS –  
SEPTEMBER, 2016**

### RECOMMENDATION:

**That the Board receive the report Enrolment/Staffing School  
Organization Information of our Elementary/Secondary Schools –  
September 2016 as information.**

### SYNOPSIS:

In cooperation with the Business Department, our school Principals and the Human Resources Department, schools are staffed in accordance with Ministry Regulations and the relevant collective agreements.

### BACKGROUND COMMENTS:

Enrolment projections and accurate staffing are two key functions of the Human Resources Department. The following variables are taken into account in the determination of the staffing compliment assigned to schools:

- Ministry Guidelines regulating class size, pupil-teacher ratios and divisional average
- Collective Agreements
- Special Education program delivery
- Individual school pressures and needs

### FINANCIAL IMPACT:

The enrolment contained in the 2016-17 Budget Estimates is an Average Daily Enrolment or ADE, which is 50% of the October 31<sup>st</sup> and March 31<sup>st</sup> enrolments that were projected at the time of 2016-17 budget development. The September 30<sup>th</sup> 2016 enrolment presented in this report is a snapshot of enrolment at a point in time, and not an ADE. As such, a meaningful comparison of these two enrolments cannot be made.

The Board submits its 2016-17 Revised Budget Estimates to the Ministry of Education in December 2016. At that time Administration will update the enrolment used in the budget to reflect the actual October 31, 2016 enrolment and a new projection of enrolment at March 31, 2017.

**TIMELINES:**

2016 - 2017 School Year

**APPENDICES:**

- Appendix A: Elementary School Organizations and Supporting Data
- Appendix B: Secondary School Enrolment Information
- Appendix C: Educational Assistants - Full Time Equivalent (FTE) by Location
- Appendix D: Enrolment Comparison – 2015-16 vs 2016-17

**REPORT REVIEWED BY:**

<input checked="" type="checkbox"/>	EXECUTIVE COUNCIL:	Review Date: October 18, 2016
<input checked="" type="checkbox"/>	EXECUTIVE SUPERINTENDENT:	Approval Date: October 18, 2016
<input checked="" type="checkbox"/>	DIRECTOR OF EDUCATION:	Approval Date: October 18, 2016

**ENROLMENT /STAFFING SCHOOL  
ORGANIZATION INFORMATION  
OF ELEMENTARY/SECONDARY  
SCHOOLS – SEPTEMBER, 2016**

**APPENDIX A:**

**Elementary School Organizations  
and Supporting Data**

**Elementary School Enrolments by School  
Elementary Combined Class and Class Count  
Elementary Class Size Statistics  
Elementary Pupil – Teacher Ratios (PTR)  
Elementary Staff Allocations by School  
Individual Elementary School Organizations**

## Appendix A

### Actual Elementary School Enrolments for 2016-2017

School	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE Total
Assumption Middle School									39.	65.	104.	104.
Cardinal Carter Middle School									72.	89.	161.	161.
Christ the King	42.	33.	23.	28.	21.	21.	20.	21.	23.	37.	269.	269.
Corpus Christi Middle School									133.	168.	301.	301.
H J Lassaline	36.	32.	38.	27.	45.	45.	44.	45.	39.	39.	390.	390.
Holy Cross	61.	58.	68.	63.	62.	77.	100.	92.	72.	86.	739.	739.
Holy Name	24.	39.	34.	33.	34.	41.	50.	46.	65.	50.	416.	416.
Immaculate Conception	22.	18.	25.	15.	20.	25.	17.	17.	31.	16.	206.	206.
L A Desmarais	44.	35.	32.	44.	31.	58.	41.	45.	52.	50.	432.	432.
Notre Dame	36.	34.	36.	41.	45.	56.	57.	53.	61.	52.	471.	471.
Our Lady of Mount Carmel	45.	54.	47.	50.	61.	64.	65.	62.	75.	75.	598.	598.
Our Lady of Perpetual Help	26.	32.	23.	37.	35.	35.	29.	38.	37.	31.	323.	323.
Our Lady of the Annunciation	7.	8.	10.	13.	10.	16.	8.	10.	21.	16.	119.	119.
Sacred Heart	22.	40.	35.	61.	52.	48.	51.	55.	49.	62.	475.	475.
St André French Immersion	52.	34.	23.	14.	12.						135.	135.
St Angela	25.	23.	32.	27.	34.	24.	33.	38.	34.	28.	298.	298.
St Anne French Immersion	56.	52.	46.	53.	44.	37.	54.	51.	46.	33.	472.	472.
St Anthony	15.	16.	19.	24.	14.	17.	19.	21.	19.	38.	202.	202.
St Bernard	28.	34.	31.	43.	43.	42.	31.	34.			286.	286.
St Christopher	39.	45.	46.	49.	45.	47.	53.	60.	48.	48.	480.	480.
St Gabriel	35.	39.	34.	38.	35.	32.	44.	43.	46.	45.	391.	391.
St James	38.	55.	45.	46.	44.	38.	49.	43.	.	.	358.	358.
St John de Brebeuf	53.	35.	44.	46.	54.	59.	48.	56.	44.	46.	485.	485.
St John the Baptist	21.	15.	15.	21.	31.	24.	39.	36.	35.	44.	281.	281.
St John the	6.	11.	11.	4.	12.	12.	20.	9.	19.	11.	115.	115.
St John Vianney	64.	63.	75.	80.	69.	63.	84.	100.	84.	86.	768.	768.
St Joseph	54.	47.	34.	34.	21.	26.	31.	42.	40.	33.	362.	362.
St Jules	20.	22.	25.	29.	29.	38.	40.	30.	.	.	233.	233.
St Louis	47.	51.	52.	45.	59.	63.	48.	58.	.	.	423.	423.
St Mary French Immersion	28.	25.	21.	22.	27.	21.	28.	25.	15.	20.	232.	232.
St Peter	22.	19.	22.	37.	22.	24.	37.	35.	33.	34.	285.	285.
St Pius X	52.	44.	53.	63.	76.	63.	85.	72.	86.	83.	677.	677.
St Rose	30.	24.	32.	33.	33.	37.	24.	37.			250.	250.
St William	52.	51.	61.	48.	57.	64.	60.	77.	56.	64.	590.	590.
Stella Maris	34.	32.	32.	42.	44.	30.	49.	51.	42.	50.	406.	406.
W J Langlois	32.	35.	32.	38.	36.	38.	33.	29.	19.	30.	322.	322.
<b>Total</b>	<b>1168.</b>	<b>1155.</b>	<b>1156.</b>	<b>1248.</b>	<b>1257.</b>	<b>1285.</b>	<b>1391.</b>	<b>1431.</b>	<b>1435.</b>	<b>1529.</b>	<b>13055.</b>	<b>13055.</b>

## Elementary Combined Class and Class Count 2016-2017

School	JK EL/SK EL	SK EL	SK EL/01	01	01/ 02	02	02/ 03	03	03/ 04	04	04/ 05	05	05/0 6	06	06/ 07	07	07/ 08	08	Total
Assumption Middle School																1	1	2	4
Cardinal Carter Middle School																3		4	7
Christ the King	2	1		1	1	1		1	1		1			1		1		2	13
Corpus Christi																4	3	5	12
H J Lassaline	2		1	1	1		1	2		2		2		2		1	1	1	17
Holy Cross	4			3	1	2	1	3		4		3	1	3		2	1	3	31
Holy Name	2		1	1		1	1	1	1	1		1	1	1	1	2		2	17
Immaculate Conception	1		1		1		1		1		1		1			1	1		9
L A Desmarais	3		1	1		2	1		1	1	1	1	1	1		2		2	18
Notre Dame	3			1	2		1	2	1	1	1	1	1	1	1	2		2	20
Our Lady of Mount Carmel	3		1	2		2	1	2	1	2		2	1	2		3		3	25
Our Lady of Perpetual Help	2				2	1		1	1		2		1	1		1	1	1	14
Our Lady of the Annunciation	1				1		1				1				1		1		6
Sacred Heart	2		1	1	1	2	1	1	1	1	1	1	1	2		1	1	2	20
St Andre	3		1		1		1												6
St Angela	2		1	1			2	1		1		1	1		1	1		1	13
St Anne French Immersion	3		1	2	1	2	1	1	1		2	1		1	2		2		20
St Anthony	1			1		1	1				1		1		1		2		9
St Bernard	2		1	1		2		2		2		1	1	1					13
St Christopher	3			2	1	1	1	1	1	1	1	1	1	2		2		2	20
St Gabriel	3			1	1	1	1		2		1	1		1	2		1	1	16
St James	4			2	1	2		2	1	1	1	1	1	1					17
St John de Brebeuf	3			2	1	1	1	2	1	1	1	1	1	1	1	1		2	20
St John the Baptist	2				2		1	1		1		1	1	1		1	1	1	13
St John the Evangelist	1				1				1		1				1		1		6
St John Vianney	4		1	3	1	2	2	2	1	2	1	3		4		3		3	32
St Joseph	3		1	1	1	1	1	1		1		1	1	1		1	1	1	16
St Jules	1		1		2		1		1	1	1		2						10
St Louis	3		1	1	2	1	1	2	1	1	2	1		2					18
St Mary	2				2		1		1		1		1		1		1	1	11
St Peter	1		1		1	1	1		1		1	1		1	1		1	1	12
St Pius X	3		1	2	1	2	1	3	1	2		3		3		3		3	28
St Rose	2			1	1	1	1	1		1	1		1	1					11
St William	4		1	2	1	2		2	1	2	1	1	2	1	1	1	1	2	25
Stella Maris	2		1	1		1	2	1	1		1	1	1	1	1	1		2	17
W J Langlois	3			1	1	1	1	1	1		1	1		1			1	1	14
<b>Total</b>	<b>80</b>	<b>1</b>	<b>18</b>	<b>35</b>	<b>32</b>	<b>33</b>	<b>30</b>	<b>36</b>	<b>24</b>	<b>29</b>	<b>26</b>	<b>31</b>	<b>23</b>	<b>37</b>	<b>15</b>	<b>38</b>	<b>22</b>	<b>50</b>	<b>560</b>

## Elementary Class Size Statistics 2016-2017

### Key Statistics

<b>Board Statistics</b>	
% Primary Classes 20 and Under	92.4
% Primary Classes 23 and Under	100
Classes to Reach 90.0% of Primary at 20 or Under	-4
Average FDK Class Size (Including Primary)	25.2
Average FDK Class Size (Excluding Primary) Ministry Definition starting 2016/17	25.81
Average Primary Class Size	19.35
Average Junior/ Intermediate Class Size	24.89
Average Class Size	23.31
Average 1-8 Class Size	22.91
% Grade 3/4 Combined Classes 23 and Under	100
Total Primary Classes	184
Number of Schools Offering ELP/FDK	33

### Full-Day Kindergarten/Early Learning Statistics

<b>% of FDK/ELP Classes</b>	
20 and Under	27.27
21 to 25	9.09
26	11.11
27 to 29	29.29
30 and Above	23.23

<b># of FDK/ELP Classes</b>	
20 and Under	27
21 to 25	9
26	11
27 to 29	29
30 and Above	23
Total	99

<b>FDK/ELP Classes</b>	
Total Early Learning Classes	99
Total Early Learning Enrolment	2495

## Elementary Pupil Teacher Ratio-2016-2017

Appendix A

	Early Learning									Primary						Jr/Int						Total excl ELP			Total						
	<1 5	15- 19	16- 25	20- 25	26- 30	30 +	Avg	FTE	Total	12- 16	17- 19	20	21- 23	Avg	FTE	Total	<1 7	17- 22	23- 25	26- 28	29 +	Avg	FTE	Total	Avg	FTE	Total	Avg	FTE	Total	
Assumption MS																		1.	3.		26.	4.	4.	26.	4.	4.	26.	4.	4.		
Cardinal Carter MS																		3.	3.	1.		23.	7.	7.	23.	7.	7.	23.	7.	7.	
Christ the King		1.			2.		25.	3.	3.	2.	2.		16.5	4.	4.		4.	1.	1.		21.33	6.	6.	19.4	10.	10.	20.69	13.	13.		
Corpus Christi MS																	3.	3.	5.	1.	25.08	12.	12.	25.08	12.	12.	25.08	12.	12.		
H J Lassaline					1.	1.	30.5	2.	2.		3.	3.	19.5	6.	6.		4.	3.	2.		23.56	9.	9.	21.93	15.	15.	22.94	17.	17.		
Holy Cross					4.		29.75	4.	4.		5.	5.	19.3	10.	10.		4.	3.	9.	1.	25.12	17.	17.	22.96	27.	27.	23.84	31.	31.		
Holy Name					2.		28.5	2.	2.		2.	3.	19.2	5.	5.			4.	5.	1.	26.3	10.	10.	23.93	15.	15.	24.47	17.	17.		
Immaculate Conception						1.	32.	1.	1.		1.	2.	19.67	3.	3.		3.	2.			23.	5.	5.	21.75	8.	8.	22.89	9.	9.		
L A Desmarais				3.			23.33	3.	3.		1.	3.	1.	20.	5.	5.		2.	7.	1.	26.2	10.	10.	24.13	15.	15.	24.	18.	18.		
Notre Dame		1.			2.		23.33	3.	3.		4.	2.	19.33	6.	6.			4.	7.		25.91	11.	11.	23.59	17.	17.	23.55	20.	20.		
Our Lady of Mount Carmel					2.	1.	30.33	3.	3.	1.	1.	6.	19.38	8.	8.		3.	3.	8.		25.14	14.	14.	23.05	22.	22.	23.92	25.	25.		
Our Lady of Perpetual Help					2.		29.	2.	2.			3.	1.	20.75	4.	4.		4.	3.	1.		22.75	8.	8.	22.08	12.	12.	23.07	14.	14.	
Our Lady of the Annunciation		1.					15.	1.	1.	1.	1.		16.5	2.	2.		1.	2.			23.67	3.	3.	20.8	5.	5.	19.83	6.	6.		
Sacred Heart				1.	1.		26.	2.	2.		1.	5.	1.	20.	7.	7.		6.	3.	2.	25.73	11.	11.	23.5	18.	18.	23.75	20.	20.		
St Andre				2.	1.		26.33	3.	3.		3.		18.67	3.	3.									18.67	3.	3.	22.5	6.	6.		
St Angela		1.		1.			19.5	2.	2.		1.	2.	2.	20.4	5.	5.		3.	3.		26.17	6.	6.	23.55	11.	11.	22.92	13.	13.		
St Anne Fr. Imm.					1.	2.	31.33	3.	3.	2.	2.	4.	18.5	8.	8.			3.	6.		25.56	9.	9.	22.24	17.	17.	23.6	20.	20.		
St Anthony						1.	31.	1.	1.		3.		19.	3.	3.		2.	3.			22.8	5.	5.	21.38	8.	8.	22.44	9.	9.		
St Bernard					2.		27.	2.	2.		1.	3.	2.	20.83	6.	6.		4.	1.		21.4	5.	5.	21.09	11.	11.	22.	13.	13.		
St Christopher					3.		28.	3.	3.			3.	3.	20.83	6.	6.			8.	3.		24.64	11.	11.	23.29	17.	17.	24.	20.	20.	
St Gabriel				3.			24.67	3.	3.			3.	1.	20.75	4.	4.		3.	4.	2.	26.	9.	9.	24.38	13.	13.	24.44	16.	16.		
St James		1.			3.		23.25	4.	4.		7.		18.	7.	7.		3.	1.	2.		23.17	6.	6.	20.38	13.	13.	21.06	17.	17.		
St John de Brebeuf					3.		29.33	3.	3.		1.	6.		19.86	7.	7.		1.	3.	4.	2.	25.8	10.	10.	23.35	17.	17.	24.25	20.	20.	
St John the Baptist	1.			1.			18.	2.	2.	1.	3.		16.75	4.	4.		1.	2.	3.	1.	25.43	7.	7.	22.27	11.	11.	21.62	13.	13.		
St John the Evangelist			1.				17.	1.	1.	1.			15.	1.	1.		3.	1.			20.75	4.	4.	19.6	5.	5.	19.17	6.	6.		
St John Vianney					4.		29.	4.	4.			11.		20.	11.	11.		1.	10.	4.	2.	25.41	17.	17.	23.29	28.	28.	24.	32.	32.	
St Joseph					2.	1.	29.	3.	3.	2.	2.	2.	17.17	6.	6.		1.	3.	3.		24.57	7.	7.	21.15	13.	13.	22.63	16.	16.		
St Jules					1.		30.	1.	1.		1.	3.	19.75	4.	4.		1.	3.	1.		24.8	5.	5.	22.56	9.	9.	23.3	10.	10.		
St Louis					2.	1.	30.	3.	3.	1.	5.	1.	1.	18.88	8.	8.		1.	2.	1.	3.	26.	7.	7.	22.2	15.	15.	23.5	18.	18.	
St Mary					1.	1.	26.5	2.	2.		3.		18.67	3.	3.	1.	2.	2.	1.		20.5	6.	6.	19.89	9.	9.	21.09	11.	11.		
St Peter						1.	30.	1.	1.		1.	2.	1.	20.	4.	4.		1.	3.	3.		25.	7.	7.	23.18	11.	11.	23.75	12.	12.	
St Pius X						3.	28.	3.	3.		6.	4.	19.3	10.	10.		1.	4.	7.	3.	26.67	15.	15.	23.72	25.	25.	24.18	28.	28.		
St Rose					1.	1.	27.	2.	2.		1.	4.	19.6	5.	5.			3.	1.		24.5	4.	4.	21.78	9.	9.	22.73	11.	11.		
St William		1.			3.		23.25	4.	4.		1.	6.	1.	20.13	8.	8.			7.	4.	2.	25.85	13.	13.	23.67	21.	21.	23.6	25.	25.	
Stella Maris					2.		29.	2.	2.		1.	5.	19.67	6.	6.		1.	3.	5.		25.56	9.	9.	23.2	15.	15.	23.88	17.	17.		
W J Langlois	1.				1.	1.	22.33	3.	3.			5.	20.	5.	5.			4.		2.	25.83	6.	6.	23.18	11.	11.	23.	14.	14.		
Total	2.	6.	1.	9.	11.	44.	8.	872.23	81.	81.	11.	63.	96.	14.	631.89	184.	184.	1.	52.	112.	107.	23.	859.2	295.	295.	809.22	479.	479.	830.69	560.	560.

**Appendix A****Elementary Staff Allocations By Schools 2016-2017**

School	Classroom	LSST	FSL	Specialty	Total
Assumption Middle School	4.	1.4	.6	.	6.
Cardinal Carter Middle School	7.	1.5	1.	.1	9.6
Christ the King	13.	2.	1.	.2	16.2
Corpus Christi	12.	1.5	2.	.2	15.7
H J Lassaline	17.	2.6	1.37	.33	21.3
Holy Cross	31.	4.63	2.87	.7	39.2
Holy Name	17.	2.36	1.74	.4	21.5
Immaculate Conception	9.	2.23	.87	.2	12.3
L A Desmarais	18.	2.26	1.74	.5	22.5
Notre Dame	20.	2.86	1.74	.4	25.
Our Lady of Mount Carmel	25.	3.86	2.24	.6	31.7
Our Lady of Perpetual Help	14.	1.86	1.24	.3	17.4
Our Lady of the Annunciation	6.	1.	.5	.	7.5
Sacred Heart	20.	3.1	1.87	.43	25.4
St Andre	6.	1.5	.	.2	7.7
St Angela	13.	2.5	1.	.2	16.7
St Anne French Immersion	20.	3.1	1.5	.4	25.
St Anthony	9.	1.13	.87	.1	11.1
St Bernard	13.	2.26	.74	.2	16.2
St Christopher	20.	2.36	1.74	.7	24.8
St Gabriel	16.	2.23	1.37	.4	20.
St James	17.	3.5	1.	.6	22.1
St John de Brebeuf	20.	3.26	1.74	.5	25.5
St John the Baptist	13.	2.36	1.24	.5	17.1
St John the Evangelist	6.	1.63	.74	.13	8.5
St John Vianney	32.	4.33	2.74	1.13	40.2
St Joseph	16.	3.16	1.24	.6	21.
St Jules	10.	2.	.87	.23	13.1
St Louis	18.	3.5	1.37	.43	23.3
St Mary	11.	2.	1.	.2	14.2
St Peter	12.	2.5	1.37	.13	16.
St Pius X	28.	4.5	2.5	1.	36.
St Rose	11.	1.76	.74	.3	13.8
St William	25.	3.86	2.24	.6	31.7
Stella Maris	17.	3.	1.5	.3	21.8
W J Langlois	14.	3.13	.87	.3	18.3
<b>Total</b>	<b>560.</b>	<b>92.73</b>	<b>49.16</b>	<b>13.51</b>	<b>715.4</b>



## School Organization

## Appendix A

**School: Assumption Middle School**

**2016-2017 School Year**

### Classroom Staff

				FTE	07	08	Total	FTE	Total
			7	1.	26.	.	26.	26.	26.
			7/8	1.	13.	10.	23.	23.	23.
			8	1.	.	27.	27.	27.	27.
			8	1.	.	28.	28.	28.	28.
<b>Total</b>				4.	39.	65.	104.	104.	104.

### Non-Classroom Staff

		LSST	FSL	Total
		1.00		1.00
		0.40	0.60	1.00
<b>Total</b>		1.40	0.60	2.00

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	4.	1.4	.6		6.
<b>Allocated</b>	4.	1.4	.6	.	6.
<b>Remaining</b>	.	.	.	.	.

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Appendix A

## School Organization

**School: Cardinal Carter Middle School**

**2016-2017 School Year**

### Classroom Staff

			FTE	07	08	Total	FTE	Int Total
		7S	1.	23.	.	23.	23.	23.
		7C	1.	24.	.	24.	24.	24.
		7M	1.	25.	.	25.	25.	25.
		8H	1.	.	19.	19.	19.	19.
		8D	1.	.	21.	21.	21.	21.
		8K	1.	.	21.	21.	21.	21.
		7/8M	1.	.	28.	28.	28.	28.
<b>Total</b>			7.	72.	89.	161.	161.	161.

### Non-Classroom Staff

		LSST	FSL	Specialty	Total
		1.00			1.00
				0.10	0.10
		0.50			0.50
			1.00		1.00
<b>Total</b>		1.50	1.00	0.10	2.60

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	7.	1.5	1.	.1	9.6
<b>Allocated</b>	7.	1.5	1.	.1	9.6
<b>Remaining</b>	.	.	.	.	.

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# School Organization

## Appendix A

School: Christ the King School

2016-2017 School Year

### Classroom Staff

	Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
1/2	1.			4.	9.	.	.	.	.	.	.	13.	13.	13.
3/4	1.			.	.	6.	15.	.	.	.	.	21.	21.	21.
4/5	1.			.	.	.	6.	20.	.	.	.	26.	26.	26.
5/6	1.			.	.	.	.	.	21.	.	.	21.	21.	21.
7	1.			.	.	.	.	.	.	23.	.	23.	23.	23.
8	1.			.	.	.	.	.	.	.	17.	17.	17.	17.
8	1.			.	.	.	.	.	.	.	20.	20.	20.	20.
JK/SK	1.	20.	10.	.	.	.	.	.	.	.	.	30.	30.	30.
JK/SK	1.	22.	8.	.	.	.	.	.	.	.	.	30.	30.	30.
JK/SK	1.	.	15.	.	.	.	.	.	.	.	.	15.	15.	15.
1	1.	.	.	19.	.	.	.	.	.	.	.	19.	19.	19.
2	1.	.	.	.	19.	.	.	.	.	.	.	19.	19.	19.
3	1.	.	.	.	.	15.	.	.	.	.	.	15.	15.	15.
<b>Total</b>	13.	42.	33.	23.	28.	21.	21.	20.	21.	23.	37.	269.	269.	269.

### Non-Classroom Staff

	LSST	FSL	Specialty	Total
	1.00			1.00
			0.20	0.20
	1.00			1.00
		1.00		1.00
<b>Total</b>	2.00	1.00	0.20	3.20

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	13.	2.	1.	.2	16.2
<b>Allocated</b>	13.	2.	1.	.2	16.2
<b>Remaining</b>	.	.	.	.	.

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## School Organization

## Appendix A

**School: Corpus Christi**

**2016-2017 School Year**

### Classroom Staff

				<b>FTE</b>	<b>07</b>	<b>08</b>	<b>Total</b>	<b>FTE</b>	<b>Total</b>
			7 hockey	1.	20.	.	20.	20.	20.
			7 K	1.	23.	.	23.	23.	23.
			7 B	1.	24.	.	24.	24.	24.
			7 base-soccer	1.	28.	.	28.	28.	28.
			7/8 hockey	1.	8.	14.	22.	22.	22.
			7/8 bball-gymnast	1.	10.	16.	26.	26.	26.
			7/8 LS	1.	20.	5.	25.	25.	25.
			8 hockey	1.	.	22.	22.	22.	22.
			8 R	1.	.	27.	27.	27.	27.
			8 Z	1.	.	27.	27.	27.	27.
			8 C	1.	.	28.	28.	28.	28.
			7/8 bball-soccer	1.	.	29.	29.	29.	29.
<b>Total</b>				12.	133.	168.	301.	301.	301.

### Non-Classroom Staff

			<b>LSST</b>	<b>FSL</b>	<b>Specialty</b>	<b>Total</b>
			0.37		0.13	0.50
			1.00			1.00
			0.26	0.74		1.00
				1.00		1.00
<b>Total</b>			1.63	1.74	0.13	3.50

### Totals

	<b>Classroom</b>	<b>LSST</b>	<b>FSL</b>	<b>Specialty</b>	<b>Total</b>
<b>Assigned</b>	12.	1.63	1.74	.13	15.5
<b>Allocated</b>	12.	1.5	2.	.4	15.9
<b>Remaining</b>	.	.13	-.26	-.27	-.4

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# School Organization

# Appendix A

School: H J Lassaline School

2016-2017 School Year

## Classroom Staff

	Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
JK/SKC	1.	16.	14.	.	.	.	.	.	.	.	.	30.	30.	30.
JK/SKV	1.	20.	11.	.	.	.	.	.	.	.	.	31.	31.	31.
SK/1	1.	.	7.	12.	.	.	.	.	.	.	.	19.	19.	19.
1B	1.	.	.	19.	.	.	.	.	.	.	.	19.	19.	19.
1/2M	1.	.	.	7.	12.	.	.	.	.	.	.	19.	19.	19.
2/3F	1.	.	.	.	15.	5.	.	.	.	.	.	20.	20.	20.
3M	1.	.	.	.	.	20.	.	.	.	.	.	20.	20.	20.
3R	1.	.	.	.	.	20.	.	.	.	.	.	20.	20.	20.
4?	1.	.	.	.	.	.	22.	.	.	.	.	22.	22.	22.
4P	1.	.	.	.	.	.	23.	.	.	.	.	23.	23.	23.
5G	1.	.	.	.	.	.	.	22.	.	.	.	22.	22.	22.
5L	1.	.	.	.	.	.	.	22.	.	.	.	22.	22.	22.
6F	1.	.	.	.	.	.	.	.	22.	.	.	22.	22.	22.
6P	1.	.	.	.	.	.	.	.	23.	.	.	23.	23.	23.
7L	1.	.	.	.	.	.	.	.	.	26.	.	26.	26.	26.
7/8I	1.	.	.	.	.	.	.	.	.	13.	12.	25.	25.	25.
8B	1.	.	.	.	.	.	.	.	.	.	27.	27.	27.	27.
<b>Total</b>	<b>17.</b>	<b>36.</b>	<b>32.</b>	<b>38.</b>	<b>27.</b>	<b>45.</b>	<b>45.</b>	<b>44.</b>	<b>45.</b>	<b>39.</b>	<b>39.</b>	<b>390.</b>	<b>390.</b>	<b>390.</b>

## Non-Classroom Staff

	LSST	FSL	Specialty	Total
			0.20	0.20
	1.00			1.00
	0.60			0.60
	1.00			1.00
		1.00		1.00
		0.37	0.13	0.50
<b>Total</b>	<b>2.60</b>	<b>1.37</b>	<b>0.33</b>	<b>4.30</b>

## Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	17.	2.6	1.37	.33	21.3
<b>Allocated</b>	17.	2.6	1.37	.33	21.3
<b>Remaining</b>	.	.	.	.	.

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# School Organization

## Appendix A

School: Holy Cross School

2016-2017 School Year

### Classroom Staff

			Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
			JK/SKDiF	1.	13.	16.	.	.	.	.	.	.	.	29.	29.	29.
			Jk/SKDes	1.	15.	15.	.	.	.	.	.	.	.	30.	30.	30.
			JK/SKS	1.	16.	14.	.	.	.	.	.	.	.	30.	30.	30.
			Jk/SkDeL	1.	17.	13.	.	.	.	.	.	.	.	30.	30.	30.
			1D (N 5L TO)	1.	.	.	18.	.	.	.	.	.	.	18.	18.	18.
			1F	1.	.	.	20.	.	.	.	.	.	.	20.	20.	20.
			1M	1.	.	.	20.	.	.	.	.	.	.	20.	20.	20.
			1/2W	1.	.	.	10.	9.	.	.	.	.	.	19.	19.	19.
			2M	1.	.	.	.	20.	.	.	.	.	.	20.	20.	20.
			2W	1.	.	.	.	20.	.	.	.	.	.	20.	20.	20.
			2/3C	1.	.	.	.	14.	5.	.	.	.	.	19.	19.	19.
			3I	1.	.	.	.	.	18.	.	.	.	.	18.	18.	18.
			3CP	1.	.	.	.	.	19.	.	.	.	.	19.	19.	19.
			3C	1.	.	.	.	.	20.	.	.	.	.	20.	20.	20.
			4B	1.	.	.	.	.	18.	.	.	.	.	18.	18.	18.
			4CR	1.	.	.	.	.	19.	.	.	.	.	19.	19.	19.
			4D	1.	.	.	.	.	20.	.	.	.	.	20.	20.	20.
			4K	1.	.	.	.	.	20.	.	.	.	.	20.	20.	20.
			5D	1.	.	.	.	.	.	28.	.	.	.	28.	28.	28.
			5Z	1.	.	.	.	.	.	28.	.	.	.	28.	28.	28.
			5C	1.	.	.	.	.	.	29.	.	.	.	29.	29.	29.
			5/6S	1.	.	.	.	.	.	15.	11.	.	.	26.	26.	26.
			6L	1.	.	.	.	.	.	.	27.	.	.	27.	27.	27.
			6N	1.	.	.	.	.	.	.	27.	.	.	27.	27.	27.
			6Sp	1.	.	.	.	.	.	.	27.	.	.	27.	27.	27.
			7F	1.	.	.	.	.	.	.	.	28.	.	28.	28.	28.
			7S	1.	.	.	.	.	.	.	.	28.	.	28.	28.	28.
			7/8Mc	1.	.	.	.	.	.	.	.	16.	8.	24.	24.	24.
			8L	1.	.	.	.	.	.	.	.	.	25.	25.	25.	25.
			8Sp	1.	.	.	.	.	.	.	.	.	25.	25.	25.	25.
			8M	1.	.	.	.	.	.	.	.	.	28.	28.	28.	28.
<b>Total</b>				31.	61.	58.	68.	63.	62.	77.	100.	92.	72.	86.	739.	739.

### Non-Classroom Staff

	LSST	FSL	Specialty	Total
	1.00			1.00
		1.00		1.00
	1.00			1.00
	1.00			1.00
	1.00			1.00
	0.13	0.87		1.00
		1.00		1.00
	0.50			0.50
			0.70	0.70
<b>Total</b>	4.63	2.87	0.70	8.20

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	31.	4.63	2.87	.7	39.2
<b>Allocated</b>	31.	4.63	2.87	.7	39.2
<b>Remaining</b>	.	.	.	.	.

# School Organization

## Appendix A

School: Holy Name School

2016-2017 School Year

### Classroom Staff

		Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
	JK/SK	1.	11.	17.	.	.	.	.	.	.	.	.	28.	28.	28.
	JK/SK	1.	13.	16.	.	.	.	.	.	.	.	.	29.	29.	29.
	SK/1	1.	.	6.	14.	.	.	.	.	.	.	.	20.	20.	20.
	1	1.	.	.	20.	.	.	.	.	.	.	.	20.	20.	20.
	2	1.	.	.	.	20.	.	.	.	.	.	.	20.	20.	20.
	2/3	1.	.	.	.	13.	4.	.	.	.	.	.	17.	17.	17.
	3	1.	.	.	.	.	19.	.	.	.	.	.	19.	19.	19.
	3/4	1.	.	.	.	.	11.	12.	.	.	.	.	23.	23.	23.
	4	1.	.	.	.	.	.	29.	.	.	.	.	29.	29.	29.
	5	1.	.	.	.	.	.	.	28.	.	.	.	28.	28.	28.
	5/6	1.	.	.	.	.	.	.	22.	4.	.	.	26.	26.	26.
	6	1.	.	.	.	.	.	.	.	27.	.	.	27.	27.	27.
	6/7	1.	.	.	.	.	.	.	.	15.	10.	.	25.	25.	25.
	7	1.	.	.	.	.	.	.	.	.	27.	.	27.	27.	27.
	7	1.	.	.	.	.	.	.	.	.	28.	.	28.	28.	28.
	8	1.	.	.	.	.	.	.	.	.	.	25.	25.	25.	25.
	8	1.	.	.	.	.	.	.	.	.	.	25.	25.	25.	25.
<b>Total</b>		17.	24.	39.	34.	33.	34.	41.	50.	46.	65.	50.	416.	416.	416.

### Non-Classroom Staff

	LSST	FSL	Specialty	Total
	0.60			0.60
		1.00		1.00
	1.00			1.00
	0.50			0.50
			0.40	0.40
	0.26	0.74		1.00
<b>Total</b>	2.36	1.74	0.40	4.50

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	17.	2.36	1.74	.4	21.5
<b>Allocated</b>	17.	2.36	1.74	.4	21.5
<b>Remaining</b>	.	.	.	.	.

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# School Organization

## Appendix A

**School: Immaculate Conception School**

**2016-2017 School Year**

### Classroom Staff

				<b>Staff FTE</b>	<b>JK EL</b>	<b>SK EL</b>	<b>01</b>	<b>02</b>	<b>03</b>	<b>04</b>	<b>05</b>	<b>06</b>	<b>07</b>	<b>08</b>	<b>Total</b>	<b>FTE</b>	<b>Int Total</b>
			JK/SK	1.	22.	10.	.	.	.	.	.	.	.	.	32.	32.	32.
			SK/1	1.	.	8.	12.	.	.	.	.	.	.	.	20.	20.	20.
			1/2	1.	.	.	13.	7.	.	.	.	.	.	.	20.	20.	20.
			2/3	1.	.	.	.	8.	11.	.	.	.	.	.	19.	19.	19.
			3/4	1.	.	.	.	.	9.	12.	.	.	.	.	21.	21.	21.
			4/5	1.	.	.	.	.	.	13.	9.	.	.	.	22.	22.	22.
			5/6	1.	.	.	.	.	.	.	8.	17.	.	.	25.	25.	25.
			7	1.	.	.	.	.	.	.	.	.	25.	.	25.	25.	25.
			7/8	1.	.	.	.	.	.	.	.	.	6.	16.	22.	22.	22.
<b>Total</b>				9.	22.	18.	25.	15.	20.	25.	17.	17.	31.	16.	206.	206.	206.

### Non-Classroom Staff

		<b>LSST</b>	<b>FSL</b>	<b>Specialty</b>	<b>Total</b>
				0.20	0.20
		1.00			1.00
		0.50			0.50
		0.60			0.60
		0.13	0.87		1.00
<b>Total</b>		2.23	0.87	0.20	3.30

### Totals

	<b>Classroom</b>	<b>LSST</b>	<b>FSL</b>	<b>Specialty</b>	<b>Total</b>
<b>Assigned</b>	9.	2.23	.87	.2	12.3
<b>Allocated</b>	9.	2.23	.87	.2	12.3
<b>Remaining</b>	.	.	.	.	.

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## School Organization

## Appendix A

School: L A Desmarais School

2016-2017 School Year

### Classroom Staff

			Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
		JKSKH	1.	14.	9.	.	.	.	.	.	.	.	.	23.	23.	23.
		JK /SK	1.	15.	9.	.	.	.	.	.	.	.	.	24.	24.	24.
		JKSKA	1.	15.	8.	.	.	.	.	.	.	.	.	23.	23.	23.
		SK/1C	1.	.	9.	11.	.	.	.	.	.	.	.	20.	20.	20.
		1R	1.	.	.	21.	.	.	.	.	.	.	.	21.	21.	21.
		2G	1.	.	.	.	20.	.	.	.	.	.	.	20.	20.	20.
		2R	1.	.	.	.	20.	.	.	.	.	.	.	20.	20.	20.
		2/3R	1.	.	.	.	4.	15.	.	.	.	.	.	19.	19.	19.
		3/4BL	1.	.	.	.	.	16.	7.	.	.	.	.	23.	23.	23.
		4M	1.	.	.	.	.	.	29.	.	.	.	.	29.	29.	29.
		4/5L	1.	.	.	.	.	.	22.	4.	.	.	.	26.	26.	26.
		5T	1.	.	.	.	.	.	.	28.	.	.	.	28.	28.	28.
		5/6C	1.	.	.	.	.	.	.	9.	17.	.	.	26.	26.	26.
		6V	1.	.	.	.	.	.	.	.	28.	.	.	28.	28.	28.
		7C	1.	.	.	.	.	.	.	.	.	26.	.	26.	26.	26.
		7S	1.	.	.	.	.	.	.	.	.	26.	.	26.	26.	26.
		8H	1.	.	.	.	.	.	.	.	.	.	24.	24.	24.	24.
		8S	1.	.	.	.	.	.	.	.	.	.	26.	26.	26.	26.
<b>Total</b>			18.	44.	35.	32.	44.	31.	58.	41.	45.	52.	50.	432.	432.	432.

### Non-Classroom Staff

		LSST	FSL	Specialty	Total
				0.50	0.50
		1.00			1.00
		0.26	0.74		1.00
			1.00		1.00
		1.00			1.00
<b>Total</b>		2.26	1.74	0.50	4.50

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	18.	2.26	1.74	.5	22.5
<b>Allocated</b>	18.	2.26	1.74	.5	22.5
<b>Remaining</b>	.	.	.	.	.

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## School Organization

## Appendix A

School: Notre Dame School

2016-2017 School Year

Classroom Staff

	Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
JK /SK	1.	7.	8.	.	.	.	.	.	.	.	.	15.	15.	15.
JK/SK	1.	14.	13.	.	.	.	.	.	.	.	.	27.	27.	27.
JK/SK	1.	15.	13.	.	.	.	.	.	.	.	.	28.	28.	28.
1	1.	.	.	20.	.	.	.	.	.	.	.	20.	20.	20.
1/2M	1.	.	.	7.	12.	.	.	.	.	.	.	19.	19.	19.
1/2N	1.	.	.	9.	10.	.	.	.	.	.	.	19.	19.	19.
2	1.	.	.	.	19.	1.	.	.	.	.	.	20.	20.	20.
3	1.	.	.	.	.	19.	.	.	.	.	.	19.	19.	19.
3S	1.	.	.	.	.	19.	.	.	.	.	.	19.	19.	19.
3/4	1.	.	.	.	.	6.	17.	.	.	.	.	23.	23.	23.
4	1.	.	.	.	.	.	25.	.	.	.	.	25.	25.	25.
4/5	1.	.	.	.	.	.	14.	11.	.	.	.	25.	25.	25.
5	1.	.	.	.	.	.	.	27.	.	.	.	27.	27.	27.
5/6Z	1.	.	.	.	.	.	.	19.	6.	.	.	25.	25.	25.
6M	1.	.	.	.	.	.	.	.	27.	.	.	27.	27.	27.
6/7B	1.	.	.	.	.	.	.	.	20.	6.	.	26.	26.	26.
7T	1.	.	.	.	.	.	.	.	.	27.	.	27.	27.	27.
7P	1.	.	.	.	.	.	.	.	.	.	28.	28.	28.	28.
8B	1.	.	.	.	.	.	.	.	.	.	26.	26.	26.	26.
8I	1.	.	.	.	.	.	.	.	.	.	26.	26.	26.	26.
<b>Total</b>	<b>20.</b>	<b>36.</b>	<b>34.</b>	<b>36.</b>	<b>41.</b>	<b>45.</b>	<b>56.</b>	<b>57.</b>	<b>53.</b>	<b>61.</b>	<b>52.</b>	<b>471.</b>	<b>471.</b>	<b>471.</b>

### Non-Classroom Staff

	LSST	FSL	Specialty	Total
	0.50			0.50
	0.26	0.24		0.50
			0.40	0.40
	1.00			1.00
		1.00		1.00
	0.60			0.60
	0.50			0.50
		0.50		0.50
<b>Total</b>	<b>2.86</b>	<b>1.74</b>	<b>0.40</b>	<b>5.00</b>

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	20.	2.86	1.74	.4	25.
<b>Allocated</b>	20.	2.86	1.74	.4	25.
<b>Remaining</b>	.	.	.	.	.

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# School Organization

# Appendix A

School: Our Lady of Mount Carmel School

2016-2017 School Year

Classroom Staff

	Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total		
		JK/SKK	1.	14.	16.	.	.	.	.	.	.	30.	30.	30.		
		JK/SKG	1.	15.	15.	.	.	.	.	.	.	30.	30.	30.		
		JK/SKL	1.	16.	15.	.	.	.	.	.	.	31.	31.	31.		
		SK/1M	1.	.	8.	8.	.	.	.	.	.	16.	16.	16.		
		1M	1.	.	.	19.	.	.	.	.	.	19.	19.	19.		
		1T	1.	.	.	20.	.	.	.	.	.	20.	20.	20.		
		2F	1.	.	.	.	20.	.	.	.	.	20.	20.	20.		
		2K	1.	.	.	.	20.	.	.	.	.	20.	20.	20.		
		2/3L	1.	.	.	.	10.	10.	.	.	.	20.	20.	20.		
		3A	1.	.	.	.	.	20.	.	.	.	20.	20.	20.		
		3B	1.	.	.	.	.	20.	.	.	.	20.	20.	20.		
		3/4I	1.	.	.	.	.	11.	11.	.	.	22.	22.	22.		
		4D	1.	.	.	.	.	.	26.	.	.	26.	26.	26.		
		4R	1.	.	.	.	.	.	27.	.	.	27.	27.	27.		
		5F	1.	.	.	.	.	.	.	27.	.	27.	27.	27.		
		5L	1.	.	.	.	.	.	.	27.	.	27.	27.	27.		
		5/6	1.	.	.	.	.	.	11.	10.	.	21.	21.	21.		
		6G	1.	.	.	.	.	.	.	26.	.	26.	26.	26.		
		6S	1.	.	.	.	.	.	.	26.	.	26.	26.	26.		
		7B	1.	.	.	.	.	.	.	.	25.	25.	25.	25.		
		7H	1.	.	.	.	.	.	.	.	25.	25.	25.	25.		
		7R	1.	.	.	.	.	.	.	.	25.	25.	25.	25.		
		8R	1.	.	.	.	.	.	.	.	22.	22.	22.	22.		
		8C	1.	.	.	.	.	.	.	.	26.	26.	26.	26.		
		8S	1.	.	.	.	.	.	.	.	27.	27.	27.	27.		
<b>Total</b>			25.	45.	54.	47.	50.	61.	64.	65.	62.	75.	75.	598.	598.	598.

## Non-Classroom Staff

	LSST	FSL	Specialty	Total
	0.50			0.50
		1.00		1.00
			0.60	0.60
		1.00		1.00
	1.00			1.00
	1.00			1.00
	0.60			0.60
	0.76	0.24		1.00
<b>Total</b>	3.86	2.24	0.60	6.70

## Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	25.	3.86	2.24	.6	31.7
<b>Allocated</b>	25.	3.86	2.24	.6	31.7
<b>Remaining</b>	.	.	.	.	.

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# School Organization

# Appendix A

**School: Our Lady of Perpetual Help School**

**2016-2017 School Year**

## Classroom Staff

			<b>Staff FTE</b>	<b>JK EL</b>	<b>SK EL</b>	<b>01</b>	<b>02</b>	<b>03</b>	<b>04</b>	<b>05</b>	<b>06</b>	<b>07</b>	<b>08</b>	<b>Total</b>	<b>FTE</b>	<b>Int Total</b>
		JK/SK	1.	13.	15.	.	.	.	.	.	.	.	.	28.	28.	28.
		JK/SK	1.	13.	17.	.	.	.	.	.	.	.	.	30.	30.	30.
		1/2	1.	.	.	11.	9.	.	.	.	.	.	.	20.	20.	20.
		1/2	1.	.	.	12.	8.	.	.	.	.	.	.	20.	20.	20.
		2	1.	.	.	.	20.	.	.	.	.	.	.	20.	20.	20.
		3	1.	.	.	.	.	23.	.	.	.	.	.	23.	23.	23.
		3/4	1.	.	.	.	.	12.	11.	.	.	.	.	23.	23.	23.
		4/5	1.	.	.	.	.	.	12.	9.	.	.	.	21.	21.	21.
		4/5	1.	.	.	.	.	.	12.	9.	.	.	.	21.	21.	21.
		5	1.	.	.	.	.	.	.	11.	13.	.	.	24.	24.	24.
		6	1.	.	.	.	.	.	.	.	25.	.	.	25.	25.	25.
		6/7	1.	.	.	.	.	.	.	.	.	22.	.	22.	22.	22.
		7/8	1.	.	.	.	.	.	.	.	.	15.	5.	20.	20.	20.
		8	1.	.	.	.	.	.	.	.	.	.	26.	26.	26.	26.
<b>Total</b>			14.	26.	32.	23.	37.	35.	35.	29.	38.	37.	31.	323.	323.	323.

## Non-Classroom Staff

	<b>LSST</b>	<b>FSL</b>	<b>Specialty</b>	<b>Total</b>
	0.26	0.74		1.00
	1.00			1.00
	0.60			0.60
		0.50		0.50
			0.30	0.30
<b>Total</b>	1.86	1.24	0.30	3.40

## Totals

	<b>Classroom</b>	<b>LSST</b>	<b>FSL</b>	<b>Specialty</b>	<b>Total</b>
<b>Assigned</b>	14.	1.86	1.24	.3	17.4
<b>Allocated</b>	14.	1.86	1.24	.3	17.4
<b>Remaining</b>	.	.	.	.	.

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# School Organization

## Appendix A

**School: Our Lady of the Annunciation School**

**2016-2017 School Year**

### Classroom Staff

				<b>Staff FTE</b>	<b>JK EL</b>	<b>SK EL</b>	<b>01</b>	<b>02</b>	<b>03</b>	<b>04</b>	<b>05</b>	<b>06</b>	<b>07</b>	<b>08</b>	<b>Total</b>	<b>FTE</b>	<b>Int Total</b>
			JK/SK	1.	7.	8.	.	.	.	.	.	.	.	.	15.	15.	15.
			1/2	1.	.	.	10.	5.	.	.	.	.	.	.	15.	15.	15.
			2/3	1.	.	.	.	8.	10.	.	.	.	.	.	18.	18.	18.
			4/5	1.	.	.	.	.	.	16.	8.	.	.	.	24.	24.	24.
			6/7	1.	.	.	.	.	.	.	.	10.	12.	.	22.	22.	22.
			7/8	1.	.	.	.	.	.	.	.	.	9.	16.	25.	25.	25.
<b>Total</b>				<b>6.</b>	<b>7.</b>	<b>8.</b>	<b>10.</b>	<b>13.</b>	<b>10.</b>	<b>16.</b>	<b>8.</b>	<b>10.</b>	<b>21.</b>	<b>16.</b>	<b>119.</b>	<b>119.</b>	<b>119.</b>

### Non-Classroom Staff

Data Regions within table/matrix	<b>LSST</b>	<b>FSL</b>	<b>Total</b>
	1.00		1.00
		0.50	0.50
<b>Total</b>	<b>1.00</b>	<b>0.50</b>	<b>1.50</b>

### Totals

	<b>Classroom</b>	<b>LSST</b>	<b>FSL</b>	<b>Specialty</b>	<b>Total</b>
<b>Assigned</b>	6.	1.	.5		7.5
<b>Allocated</b>	6.	1.	.5	.	7.5
<b>Remaining</b>	.	.	.	.	.

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# School Organization

# Appendix A

School: Sacred Heart School

2016-2017 School Year

## Classroom Staff

			Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
		JK/SKF	1.	10.	15.	.	.	.	.	.	.	.	.	25.	25.	25.
		JK/SKB	1.	12.	15.	.	.	.	.	.	.	.	.	27.	27.	27.
		SK/1M	1.	.	10.	10.	.	.	.	.	.	.	.	20.	20.	20.
		1J	1.	.	.	21.	.	.	.	.	.	.	.	21.	21.	21.
		1/2S	1.	.	.	4.	15.	.	.	.	.	.	.	19.	19.	19.
		2C	1.	.	.	.	20.	.	.	.	.	.	.	20.	20.	20.
		2D	1.	.	.	.	20.	.	.	.	.	.	.	20.	20.	20.
		2/3G	1.	.	.	.	6.	14.	.	.	.	.	.	20.	20.	20.
		3M	1.	.	.	.	.	20.	.	.	.	.	.	20.	20.	20.
		3/4B	1.	.	.	.	.	18.	5.	.	.	.	.	23.	23.	23.
		4D	1.	.	.	.	.	.	28.	.	.	.	.	28.	28.	28.
		4/5D	1.	.	.	.	.	.	15.	9.	.	.	.	24.	24.	24.
		5B	1.	.	.	.	.	.	.	27.	.	.	.	27.	27.	27.
		5/6P	1.	.	.	.	.	.	.	15.	9.	.	.	24.	24.	24.
		6B	1.	.	.	.	.	.	.	.	23.	.	.	23.	23.	23.
		6G	1.	.	.	.	.	.	.	.	23.	.	.	23.	23.	23.
		7B	1.	.	.	.	.	.	.	.	.	29.	.	29.	29.	29.
		7/8G	1.	.	.	.	.	.	.	.	.	20.	5.	25.	25.	25.
		8B	1.	.	.	.	.	.	.	.	.	.	28.	28.	28.	28.
		8S	1.	.	.	.	.	.	.	.	.	.	29.	29.	29.	29.
<b>Total</b>			20.	22.	40.	35.	61.	52.	48.	51.	55.	49.	62.	475.	475.	475.

## Non-Classroom Staff

	LSST	FSL	Specialty	Total
		1.00		1.00
			0.30	0.30
	0.60			0.60
	1.00			1.00
		0.87	0.13	1.00
	0.50			0.50
	1.00			1.00
<b>Total</b>	3.10	1.87	0.43	5.40

## Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	20.	3.1	1.87	.43	25.4
<b>Allocated</b>	20.	3.1	1.87	.43	25.4
<b>Remaining</b>	.	.	.	.	.

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## School Organization

## Appendix A

School: St André F.I. School

2016-2017 School Year

### Classroom Staff

				<b>Staff FTE</b>	<b>JK EL</b>	<b>SK EL</b>	<b>01</b>	<b>02</b>	<b>03</b>	<b>Total</b>	<b>FTE</b>	<b>Int Total</b>
			JK/SK	1.	17.	9.	.	.	.	26.	26.	26.
			JK/SK	1.	17.	10.	.	.	.	27.	27.	27.
			JK /SK	1.	18.	8.	.	.	.	26.	26.	26.
			SK/1	1.	.	7.	11.	.	.	18.	18.	18.
			1/2	1.	.	.	12.	7.	.	19.	19.	19.
			2/3	1.	.	.	.	7.	12.	19.	19.	19.
<b>Total</b>				<b>6.</b>	<b>52.</b>	<b>34.</b>	<b>23.</b>	<b>14.</b>	<b>12.</b>	<b>135.</b>	<b>135.</b>	<b>135.</b>

### Non-Classroom Staff

		<b>LSST</b>	<b>Specialty</b>	<b>Total</b>
		1.00		1.00
		0.50		0.50
			0.20	0.20
<b>Total</b>		<b>1.50</b>	<b>0.20</b>	<b>1.70</b>

### Totals

	<b>Classroom</b>	<b>LSST</b>	<b>FSL</b>	<b>Specialty</b>	<b>Total</b>
<b>Assigned</b>	6.	1.5		.2	7.7
<b>Allocated</b>	6.	1.5	.	.2	7.7
<b>Remaining</b>	.	.	.	.	.

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# School Organization

## Appendix A

School: St Angela School

2016-2017 School Year

### Classroom Staff

				Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
			JK /SK	1.	7.	8.	.	.	.	.	.	.	.	.	15.	15.	15.
			JK/SKA	1.	18.	6.	.	.	.	.	.	.	.	.	24.	24.	24.
			SK/1Q	1.	.	9.	9.	.	.	.	.	.	.	.	18.	18.	18.
			1K	1.	.	.	23.	.	.	.	.	.	.	.	23.	23.	23.
			2/3M	1.	.	.	.	13.	7.	.	.	.	.	.	20.	20.	20.
			2/3D	1.	.	.	.	14.	7.	.	.	.	.	.	21.	21.	21.
			3G	1.	.	.	.	.	20.	.	.	.	.	.	20.	20.	20.
			4N	1.	.	.	.	.	.	24.	.	.	.	.	24.	24.	24.
			5C	1.	.	.	.	.	.	.	27.	.	.	.	27.	27.	27.
			5/6M	1.	.	.	.	.	.	.	6.	19.	.	.	25.	25.	25.
			6/7P	1.	.	.	.	.	.	.	.	19.	6.	.	25.	25.	25.
			7C	1.	.	.	.	.	.	.	.	.	28.	.	28.	28.	28.
			8F	1.	.	.	.	.	.	.	.	.	.	28.	28.	28.	28.
<b>Total</b>				13.	25.	23.	32.	27.	34.	24.	33.	38.	34.	28.	298.	298.	298.

### Non-Classroom Staff

		LSST	FSL	Specialty	Total
		1.00			1.00
		0.50			0.50
				0.20	0.20
			1.00		1.00
		1.00			1.00
<b>Total</b>		2.50	1.00	0.20	3.70

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	13.	2.5	1.	.2	16.7
<b>Allocated</b>	13.	2.5	1.	.2	16.7
<b>Remaining</b>	.	.	.	.	.

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Appendix A

# School Organization

School: St Anne F.I. School

2016-2017 School Year

## Classroom Staff

				Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
			JK/SK	1.	18.	14.	.	.	.	.	.	.	.	.	32.	32.	32.
			JK/SK	1.	19.	11.	.	.	.	.	.	.	.	.	30.	30.	30.
			JK/SK	1.	19.	13.	.	.	.	.	.	.	.	.	32.	32.	32.
			SK/1	1.	.	14.	6.	.	.	.	.	.	.	.	20.	20.	20.
			1	1.	.	.	16.	.	.	.	.	.	.	.	16.	16.	16.
			1	1.	.	.	16.	.	.	.	.	.	.	.	16.	16.	16.
			1/2	1.	.	.	8.	9.	.	.	.	.	.	.	17.	17.	17.
			2	1.	.	.	.	19.	.	.	.	.	.	.	19.	19.	19.
			2	1.	.	.	.	20.	.	.	.	.	.	.	20.	20.	20.
			2/3	1.	.	.	.	5.	15.	.	.	.	.	.	20.	20.	20.
			3	1.	.	.	.	.	20.	.	.	.	.	.	20.	20.	20.
			3/4	1.	.	.	.	.	9.	14.	.	.	.	.	23.	23.	23.
			4/5	1.	.	.	.	.	.	11.	14.	.	.	.	25.	25.	25.
			4/5	1.	.	.	.	.	.	12.	14.	.	.	.	26.	26.	26.
			5	1.	.	.	.	.	.	.	26.	.	.	.	26.	26.	26.
			6	1.	.	.	.	.	.	.	.	28.	.	.	28.	28.	28.
			6/7	1.	.	.	.	.	.	.	.	11.	15.	.	26.	26.	26.
			6/7	1.	.	.	.	.	.	.	.	12.	12.	.	24.	24.	24.
			7/8	1.	.	.	.	.	.	.	.	.	9.	17.	26.	26.	26.
			7/8	1.	.	.	.	.	.	.	.	.	10.	16.	26.	26.	26.
<b>Total</b>				20.	56.	52.	46.	53.	44.	37.	54.	51.	46.	33.	472.	472.	472.

## Non-Classroom Staff

		LSST	FSL	Specialty	Total
		1.00			1.00
		1.00			1.00
		0.60			0.60
				0.40	0.40
			1.00		1.00
		0.50	0.50		1.00
<b>Total</b>		3.10	1.50	0.40	5.00

## Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	20.	3.1	1.5	.4	25.
<b>Allocated</b>	20.	3.1	1.5	.4	25.
<b>Remaining</b>	.	.	.	.	.

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# School Organization

## Appendix A

School: St Anthony School

2016-2017 School Year

### Classroom Staff

				<b>Staff FTE</b>	<b>JK EL</b>	<b>SK EL</b>	<b>01</b>	<b>02</b>	<b>03</b>	<b>04</b>	<b>05</b>	<b>06</b>	<b>07</b>	<b>08</b>	<b>Total</b>	<b>FTE</b>	<b>Int Total</b>
			JKSKA	1.	15.	16.	.	.	.	.	.	.	.	.	31.	31.	31.
			1M	1.	.	.	19.	.	.	.	.	.	.	.	19.	19.	19.
			2E	1.	.	.	.	19.	.	.	.	.	.	.	19.	19.	19.
			2/3M	1.	.	.	.	5.	14.	.	.	.	.	.	19.	19.	19.
			4/5D	1.	.	.	.	.	.	17.	6.	.	.	.	23.	23.	23.
			5/6D	1.	.	.	.	.	.	.	13.	9.	.	.	22.	22.	22.
			6/7L	1.	.	.	.	.	.	.	.	12.	8.	.	20.	20.	20.
			7/8W	1.	.	.	.	.	.	.	.	.	5.	20.	25.	25.	25.
			7/8D	1.	.	.	.	.	.	.	.	.	6.	18.	24.	24.	24.
<b>Total</b>				9.	15.	16.	19.	24.	14.	17.	19.	21.	19.	38.	202.	202.	202.

### Non-Classroom Staff

		<b>LSST</b>	<b>FSL</b>	<b>Specialty</b>	<b>Total</b>
		0.13	0.87		1.00
		1.00			1.00
				0.10	0.10
<b>Total</b>		1.13	0.87	0.10	2.10

### Totals

	<b>Classroom</b>	<b>LSST</b>	<b>FSL</b>	<b>Specialty</b>	<b>Total</b>
<b>Assigned</b>	9.	1.13	.87	.1	11.1
<b>Allocated</b>	9.	1.13	.87	.1	11.1
<b>Remaining</b>	.	.	.	.	.

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# School Organization

## Appendix A

School: St Bernard School

2016-2017 School Year

### Classroom Staff

				Staff FTE	JK EL	SK EL	01	02	03	04	05	06	Total	FTE	Int Total
			JK/SK-F	1.	12.	15.	.	.	.	.	.	.	27.	27.	27.
			JK/SK-N	1.	16.	11.	.	.	.	.	.	.	27.	27.	27.
			SK/1-W	1.	.	8.	12.	.	.	.	.	.	20.	20.	20.
			1-A	1.	.	.	19.	.	.	.	.	.	19.	19.	19.
			2-B	1.	.	.	.	20.	.	.	.	.	20.	20.	20.
			2-C	1.	.	.	.	23.	.	.	.	.	23.	23.	23.
			3-L	1.	.	.	.	.	20.	.	.	.	20.	20.	20.
			3-P	1.	.	.	.	.	23.	.	.	.	23.	23.	23.
			4-	1.	.	.	.	.	.	21.	.	.	21.	21.	21.
			4-B	1.	.	.	.	.	.	21.	.	.	21.	21.	21.
			5	1.	.	.	.	.	.	.	25.	.	25.	25.	25.
			5/6-P	1.	.	.	.	.	.	.	6.	14.	20.	20.	20.
			6-B	1.	.	.	.	.	.	.	.	20.	20.	20.	20.
<b>Total</b>				<b>13.</b>	<b>28.</b>	<b>34.</b>	<b>31.</b>	<b>43.</b>	<b>43.</b>	<b>42.</b>	<b>31.</b>	<b>34.</b>	<b>286.</b>	<b>286.</b>	<b>286.</b>

### Non-Classroom Staff

		LSST	FSL	Specialty	Total
		0.26	0.74		1.00
		1.00			1.00
		1.00			1.00
				0.20	0.20
<b>Total</b>		<b>2.26</b>	<b>0.74</b>	<b>0.20</b>	<b>3.20</b>

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	13.	2.26	.74	.2	16.2
<b>Allocated</b>	13.	2.26	.74	.2	16.2
<b>Remaining</b>	.	.	.	.	.

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# School Organization

## Appendix A

School: St Christopher School

2016-2017 School Year

### Classroom Staff

			Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
		JK/SKR	1.	11.	16.	.	.	.	.	.	.	.	.	27.	27.	27.
		JK/SKH	1.	14.	15.	.	.	.	.	.	.	.	.	29.	29.	29.
		JK/SKP	1.	14.	14.	.	.	.	.	.	.	.	.	28.	28.	28.
		1S	1.	.	.	20.	.	.	.	.	.	.	.	20.	20.	20.
		1MD	1.	.	.	21.	.	.	.	.	.	.	.	21.	21.	21.
		1/2H	1.	.	.	5.	15.	.	.	.	.	.	.	20.	20.	20.
		2D	1.	.	.	.	23.	.	.	.	.	.	.	23.	23.	23.
		2/3W	1.	.	.	.	11.	9.	.	.	.	.	.	20.	20.	20.
		3F	1.	.	.	.	.	21.	.	.	.	.	.	21.	21.	21.
		3/4D	1.	.	.	.	.	15.	8.	.	.	.	.	23.	23.	23.
		4C	1.	.	.	.	.	.	27.	.	.	.	.	27.	27.	27.
		4/5S	1.	.	.	.	.	.	12.	14.	.	.	.	26.	26.	26.
		5C	1.	.	.	.	.	.	.	28.	.	.	.	28.	28.	28.
		5/6B	1.	.	.	.	.	.	.	11.	12.	.	.	23.	23.	23.
		6A	1.	.	.	.	.	.	.	.	24.	.	.	24.	24.	24.
		6B	1.	.	.	.	.	.	.	.	24.	.	.	24.	24.	24.
		7P	1.	.	.	.	.	.	.	.	.	24.	.	24.	24.	24.
		7T	1.	.	.	.	.	.	.	.	.	24.	.	24.	24.	24.
		8B	1.	.	.	.	.	.	.	.	.	.	24.	24.	24.	24.
		8G	1.	.	.	.	.	.	.	.	.	.	24.	24.	24.	24.
<b>Total</b>			20.	39.	45.	46.	49.	45.	47.	53.	60.	48.	48.	480.	480.	480.

### Non-Classroom Staff

		LSST	FSL	Specialty	Total
			1.00		1.00
		0.50			0.50
		1.00			1.00
		0.60			0.60
		0.26	0.74		1.00
				0.70	0.70
<b>Total</b>		2.36	1.74	0.70	4.80

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	20.	2.36	1.74	.7	24.8
<b>Allocated</b>	20.	2.36	1.74	.7	24.8
<b>Remaining</b>	.	.	.	.	.

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# School Organization

## Appendix A

School: St Gabriel School

2016-2017 School Year

### Classroom Staff

				Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
			JK/SK	1.	11.	14.	.	.	.	.	.	.	.	.	25.	25.	25.
			JK/SK	1.	12.	13.	.	.	.	.	.	.	.	.	25.	25.	25.
			JK/SK	1.	12.	12.	.	.	.	.	.	.	.	.	24.	24.	24.
			1	1.	.	.	20.	.	.	.	.	.	.	.	20.	20.	20.
			1/2	1.	.	.	14.	6.	.	.	.	.	.	.	20.	20.	20.
			2	1.	.	.	.	20.	.	.	.	.	.	.	20.	20.	20.
			2/3	1.	.	.	.	12.	11.	.	.	.	.	.	23.	23.	23.
			3/4	1.	.	.	.	.	12.	11.	.	.	.	.	23.	23.	23.
			3/4	1.	.	.	.	.	12.	11.	.	.	.	.	23.	23.	23.
			4/5	1.	.	.	.	.	.	10.	15.	.	.	.	25.	25.	25.
			5	1.	.	.	.	.	.	.	29.	.	.	.	29.	29.	29.
			6	1.	.	.	.	.	.	.	.	27.	.	.	27.	27.	27.
			6/7	1.	.	.	.	.	.	.	.	8.	18.	.	26.	26.	26.
			6/7	1.	.	.	.	.	.	.	.	8.	18.	.	26.	26.	26.
			7/8	1.	.	.	.	.	.	.	.	.	10.	16.	26.	26.	26.
			8	1.	.	.	.	.	.	.	.	.	.	29.	29.	29.	29.
<b>Total</b>				16.	35.	39.	34.	38.	35.	32.	44.	43.	46.	45.	391.	391.	391.

### Non-Classroom Staff

	LSST	FSL	Specialty	Total
	0.60			0.60
	1.00			1.00
			0.40	0.40
		1.00		1.00
	0.63	0.37		1.00
<b>Total</b>	2.23	1.37	0.40	4.00

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	16.	2.23	1.37	.4	20.
<b>Allocated</b>	16.	2.23	1.37	.4	20.
<b>Remaining</b>	.	.	.	.	.

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# School Organization

School: St James School

2016-2017 School Year

## Classroom Staff

Appendix A

			Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
		JK / SK	1.	7.	8.	.	.	.	.	.	.	.	.	15.	15.	15.
		JK/SKA	1.	8.	18.	.	.	.	.	.	.	.	.	26.	26.	26.
		JK/SKD	1.	10.	16.	.	.	.	.	.	.	.	.	26.	26.	26.
		JK/SKBU	1.	13.	13.	.	.	.	.	.	.	.	.	26.	26.	26.
		1R	1.	.	.	18.	.	.	.	.	.	.	.	18.	18.	18.
		1RA	1.	.	.	19.	.	.	.	.	.	.	.	19.	19.	19.
		1/2K	1.	.	.	8.	9.	.	.	.	.	.	.	17.	17.	17.
		2DR	1.	.	.	.	18.	.	.	.	.	.	.	18.	18.	18.
		2DE	1.	.	.	.	19.	.	.	.	.	.	.	19.	19.	19.
		3P	1.	.	.	.	.	17.	.	.	.	.	.	17.	17.	17.
		3K	1.	.	.	.	.	18.	.	.	.	.	.	18.	18.	18.
		3/4F	1.	.	.	.	.	9.	10.	.	.	.	.	19.	19.	19.
		4S	1.	.	.	.	.	.	20.	.	.	.	.	20.	20.	20.
		4/5K	.5	.	.	.	.	.	8.	14.	.	.	.	22.	22.	22.
		4/5K	.5	.	.	.	.	.	.	.	.	.	.	.	.	.
		5T	1.	.	.	.	.	.	.	27.	.	.	.	27.	27.	27.
		5/6M	1.	.	.	.	.	.	.	8.	16.	.	.	24.	24.	24.
		6B	1.	.	.	.	.	.	.	.	27.	.	.	27.	27.	27.
<b>Total</b>			17.	38.	55.	45.	46.	44.	38.	49.	43.	.	.	358.	358.	358.

## Non-Classroom Staff

	LSST	FSL	Specialty	Total
			0.10	0.10
	1.00			1.00
	1.00			1.00
		1.00		1.00
	0.50			0.50
			0.50	0.50
	1.00			1.00
<b>Total</b>	3.50	1.00	0.60	5.10

## Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	17.	3.5	1.	.6	22.1
<b>Allocated</b>	17.	3.5	1.	.6	22.1
<b>Remaining</b>	.	.	.	.	.

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# School Organization

## Appendix A

School: St John de Brebeuf School

2016-2017 School Year

### Classroom Staff

	Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
JK/SKPI	1.	16.	13.	.	.	.	.	.	.	.	.	29.	29.	29.
JK/SKM	1.	17.	13.	.	.	.	.	.	.	.	.	30.	30.	30.
JK/SKPo	1.	20.	9.	.	.	.	.	.	.	.	.	29.	29.	29.
1J	1.	.	.	19.	.	.	.	.	.	.	.	19.	19.	19.
1B	1.	.	.	20.	.	.	.	.	.	.	.	20.	20.	20.
1/2G	1.	.	.	5.	15.	.	.	.	.	.	.	20.	20.	20.
2F	1.	.	.	.	20.	.	.	.	.	.	.	20.	20.	20.
2/3C	1.	.	.	.	11.	9.	.	.	.	.	.	20.	20.	20.
3M	1.	.	.	.	.	20.	.	.	.	.	.	20.	20.	20.
3S	1.	.	.	.	.	20.	.	.	.	.	.	20.	20.	20.
3/4T	1.	.	.	.	.	5.	18.	.	.	.	.	23.	23.	23.
4P	1.	.	.	.	.	.	27.	.	.	.	.	27.	27.	27.
4/5T	1.	.	.	.	.	.	14.	12.	.	.	.	26.	26.	26.
5M	1.	.	.	.	.	.	.	29.	.	.	.	29.	29.	29.
5/6G	1.	.	.	.	.	.	.	7.	19.	.	.	26.	26.	26.
6P	1.	.	.	.	.	.	.	.	28.	.	.	28.	28.	28.
6/7G	1.	.	.	.	.	.	.	.	9.	15.	.	24.	24.	24.
7P	1.	.	.	.	.	.	.	.	.	29.	.	29.	29.	29.
8H	1.	.	.	.	.	.	.	.	.	.	22.	22.	22.	22.
8D	1.	.	.	.	.	.	.	.	.	.	24.	24.	24.	24.
<b>Total</b>	<b>20.</b>	<b>53.</b>	<b>35.</b>	<b>44.</b>	<b>46.</b>	<b>54.</b>	<b>59.</b>	<b>48.</b>	<b>56.</b>	<b>44.</b>	<b>46.</b>	<b>485.</b>	<b>485.</b>	<b>485.</b>

### Non-Classroom Staff

	LSST	FSL	Specialty	Total
	0.13	0.87		1.00
	1.00			1.00
	0.13	0.87		1.00
	1.00			1.00
	1.00			1.00
			0.50	0.50
<b>Total</b>	<b>3.26</b>	<b>1.74</b>	<b>0.50</b>	<b>5.50</b>

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	20.	3.26	1.74	.5	25.5
<b>Allocated</b>	20.	3.26	1.74	.5	25.5
<b>Remaining</b>	.	.	.	.	.

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# School Organization

## Appendix A

School: St John the Baptist School

2016-2017 School Year

### Classroom Staff

			Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
		JK/SK	1.	12.	10.	.	.	.	.	.	.	.	.	22.	22.	22.
		1/2	1.	.	.	8.	10.	.	.	.	.	.	.	18.	18.	18.
		2/3	1.	.	.	.	6.	13.	.	.	.	.	.	19.	19.	19.
		3	1.	.	.	.	.	18.	.	.	.	.	.	18.	18.	18.
		4	1.	.	.	.	.	.	24.	.	.	.	.	24.	24.	24.
		5	1.	.	.	.	.	.	.	27.	.	.	.	27.	27.	27.
		5/6	1.	.	.	.	.	.	.	12.	10.	.	.	22.	22.	22.
		6	1.	.	.	.	.	.	.	.	26.	.	.	26.	26.	26.
		7	1.	.	.	.	.	.	.	.	.	26.	.	26.	26.	26.
		7/8	1.	.	.	.	.	.	.	.	.	9.	15.	24.	24.	24.
		8	1.	.	.	.	.	.	.	.	.	.	29.	29.	29.	29.
		JK/SK	1.	9.	5.	.	.	.	.	.	.	.	.	14.	14.	14.
		1/2	1.	.	.	7.	5.	.	.	.	.	.	.	12.	12.	12.
<b>Total</b>			13.	21.	15.	15.	21.	31.	24.	39.	36.	35.	44.	281.	281.	281.

### Non-Classroom Staff

		LSST	FSL	Specialty	Total
				0.50	0.50
		1.00			1.00
		0.60			0.60
			1.00		1.00
		0.76	0.24		1.00
<b>Total</b>		2.36	1.24	0.50	4.10

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	13.	2.36	1.24	.5	17.1
<b>Allocated</b>	13.	2.36	1.24	.5	17.1
<b>Remaining</b>	.	.	.	.	.

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## School Organization

Appendix A

School: St John the Evangelist School

2016-2017 School Year

### Classroom Staff

			Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
		JK/SK	1.	6.	11.	.	.	.	.	.	.	.	.	17.	17.	17.
		1/2	1.	.	.	11.	4.	.	.	.	.	.	.	15.	15.	15.
		3/4	1.	.	.	.	.	12.	7.	.	.	.	.	19.	19.	19.
		4/5	1.	.	.	.	.	.	5.	20.	.	.	.	25.	25.	25.
		6/7	1.	.	.	.	.	.	.	.	9.	10.	.	19.	19.	19.
		7/8	1.	.	.	.	.	.	.	.	.	9.	11.	20.	20.	20.
<b>Total</b>			6.	6.	11.	11.	4.	12.	12.	20.	9.	19.	11.	115.	115.	115.

### Non-Classroom Staff

		LSST	FSL	Specialty	Total
		1.00			1.00
		0.13	0.74	0.13	1.00
		0.50			0.50
<b>Total</b>		1.63	0.74	0.13	2.50

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	6.	1.63	.74	.13	8.5
<b>Allocated</b>	6.	1.63	.74	.13	8.5
<b>Remaining</b>	.	.	.	.	.

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# School Organization

# Appendix A

**School: St John Vianney School**  
**2016-2017 School Year**  
**Classroom Staff**

			Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
		JKSKCC	1.	14.	15.	.	.	.	.	.	.	.	.	29.	29.	29.
		JKSKRX	1.	16.	13.	.	.	.	.	.	.	.	.	29.	29.	29.
		JKSKBB	1.	17.	11.	.	.	.	.	.	.	.	.	28.	28.	28.
		JKSKBH	1.	17.	13.	.	.	.	.	.	.	.	.	30.	30.	30.
		SK/1C	1.	.	11.	9.	.	.	.	.	.	.	.	20.	20.	20.
		1D	1.	.	.	20.	.	.	.	.	.	.	.	20.	20.	20.
		1L	1.	.	.	20.	.	.	.	.	.	.	.	20.	20.	20.
		1S	1.	.	.	20.	.	.	.	.	.	.	.	20.	20.	20.
		1/2M	1.	.	.	6.	14.	.	.	.	.	.	.	20.	20.	20.
		2D	1.	.	.	.	20.	.	.	.	.	.	.	20.	20.	20.
		2R	1.	.	.	.	20.	.	.	.	.	.	.	20.	20.	20.
		2/3PA	1.	.	.	.	13.	7.	.	.	.	.	.	20.	20.	20.
		2/3PO	1.	.	.	.	13.	7.	.	.	.	.	.	20.	20.	20.
		3C	1.	.	.	.	.	20.	.	.	.	.	.	20.	20.	20.
		3S	1.	.	.	.	.	20.	.	.	.	.	.	20.	20.	20.
		3/4	1.	.	.	.	.	15.	8.	.	.	.	.	23.	23.	23.
		4M	1.	.	.	.	.	.	23.	.	.	.	.	23.	23.	23.
		4S	1.	.	.	.	.	.	23.	.	.	.	.	23.	23.	23.
		4/5P	1.	.	.	.	.	.	9.	13.	.	.	.	22.	22.	22.
		5H	1.	.	.	.	.	.	.	23.	.	.	.	23.	23.	23.
		5D	1.	.	.	.	.	.	.	24.	.	.	.	24.	24.	24.
		5L	1.	.	.	.	.	.	.	24.	.	.	.	24.	24.	24.
		6C	1.	.	.	.	.	.	.	.	25.	.	.	25.	25.	25.
		6LE	1.	.	.	.	.	.	.	.	25.	.	.	25.	25.	25.
		6LS	1.	.	.	.	.	.	.	.	25.	.	.	25.	25.	25.
		6S	1.	.	.	.	.	.	.	.	25.	.	.	25.	25.	25.
		7L	1.	.	.	.	.	.	.	.	.	28.	.	28.	28.	28.
		7R	1.	.	.	.	.	.	.	.	.	28.	.	28.	28.	28.
		7T	1.	.	.	.	.	.	.	.	.	28.	.	28.	28.	28.
		8S	1.	.	.	.	.	.	.	.	.	.	28.	28.	28.	28.
		8H	1.	.	.	.	.	.	.	.	.	.	29.	29.	29.	29.
		8K	1.	.	.	.	.	.	.	.	.	.	29.	29.	29.	29.
<b>Total</b>			32.	64.	63.	75.	80.	69.	63.	84.	100.	84.	86.	768.	768.	768.

## Non-Classroom Staff

	LSST	FSL	Specialty	Total
		1.00		1.00
	1.00			1.00
	0.13	0.74	0.13	1.00
	1.00			1.00
			1.00	1.00
	1.00			1.00
	0.60			0.60
		1.00		1.00
	0.60			0.60
<b>Total</b>	4.33	2.74	1.13	8.20

## Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	32.	4.33	2.74	1.13	40.2
<b>Allocated</b>	32.	4.33	2.74	1.13	40.2
<b>Remaining</b>	.	.	.	.	.

# School Organization

## Appendix A

School: St Joseph School

2016-2017 School Year

### Classroom Staff

			Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
		JK/SK En	1.	19.	12.	.	.	.	.	.	.	.	.	31.	31.	31.
		SK/1	1.	.	14.	6.	.	.	.	.	.	.	.	20.	20.	20.
		1/2	1.	.	.	11.	9.	.	.	.	.	.	.	20.	20.	20.
		2/3	1.	.	.	.	13.	5.	.	.	.	.	.	18.	18.	18.
		3	1.	.	.	.	.	16.	.	.	.	.	.	16.	16.	16.
		4	1.	.	.	.	.	.	26.	.	.	.	.	26.	26.	26.
		5	1.	.	.	.	.	.	.	23.	.	.	.	23.	23.	23.
		5/6	1.	.	.	.	.	.	.	8.	16.	.	.	24.	24.	24.
		6	1.	.	.	.	.	.	.	.	26.	.	.	26.	26.	26.
		7	1.	.	.	.	.	.	.	.	.	26.	.	26.	26.	26.
		7/8	1.	.	.	.	.	.	.	.	.	14.	8.	22.	22.	22.
		8	1.	.	.	.	.	.	.	.	.	.	25.	25.	25.	25.
		JK/SK FR	1.	17.	10.	.	.	.	.	.	.	.	.	27.	27.	27.
		JK/SK FR	1.	18.	11.	.	.	.	.	.	.	.	.	29.	29.	29.
		1 FR	1.	.	.	17.	.	.	.	.	.	.	.	17.	17.	17.
		2	1.	.	.	.	12.	.	.	.	.	.	.	12.	12.	12.
<b>Total</b>			16.	54.	47.	34.	34.	21.	26.	31.	42.	40.	33.	362.	362.	362.

### Non-Classroom Staff

		LSST	FSL	Specialty	Total
		1.00			1.00
		0.36	0.64		1.00
		0.40	0.60		1.00
		0.40		0.60	1.00
		1.00			1.00
<b>Total</b>		3.16	1.24	0.60	5.00

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	16.	3.16	1.24	.6	21.
<b>Allocated</b>	16.	3.16	1.24	.6	21.
<b>Remaining</b>	.	.	.	.	.

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## School Organization

## Appendix A

School: St Jules School

2016-2017 School Year

### Classroom Staff

				Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
			JK/SK-Mc	1.	20.	10.	.	.	.	.	.	.	.	.	30.	30.	30.
			SK/1-P	1.	.	12.	7.	.	.	.	.	.	.	.	19.	19.	19.
			1/2-R	1.	.	.	8.	12.	.	.	.	.	.	.	20.	20.	20.
			1/2-L	1.	.	.	10.	10.	.	.	.	.	.	.	20.	20.	20.
			2/3-B	1.	.	.	.	7.	13.	.	.	.	.	.	20.	20.	20.
			3/4-K	1.	.	.	.	.	16.	6.	.	.	.	.	22.	22.	22.
			4-K	1.	.	.	.	.	.	27.	.	.	.	.	27.	27.	27.
			4/5-T	1.	.	.	.	.	.	5.	20.	.	.	.	25.	25.	25.
			5/6-V	1.	.	.	.	.	.	.	7.	18.	.	.	25.	25.	25.
			5/6-B	1.	.	.	.	.	.	.	13.	12.	.	.	25.	25.	25.
<b>Total</b>				10.	20.	22.	25.	29.	29.	38.	40.	30.	.	.	233.	233.	233.

### Non-Classroom Staff

		LSST	FSL	Specialty	Total
			0.87	0.13	1.00
				0.10	0.10
		1.00			1.00
		1.00			1.00
<b>Total</b>		2.00	0.87	0.23	3.10

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	10.	2.	.87	.23	13.1
<b>Allocated</b>	10.	2.	.87	.23	13.1
<b>Remaining</b>	.	.	.	.	.

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# School Organization

## Appendix A

School: St Louis School

2016-2017 School Year

### Classroom Staff

			Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
		JK/SK S	1.	14.	16.	.	.	.	.	.	.	.	.	30.	30.	30.
		JK/SK B	1.	16.	15.	.	.	.	.	.	.	.	.	31.	31.	31.
		1M	1.	.	.	23.	.	.	.	.	.	.	.	23.	23.	23.
		1/2T	1.	.	.	14.	5.	.	.	.	.	.	.	19.	19.	19.
		2T	1.	.	.	.	19.	.	.	.	.	.	.	19.	19.	19.
		3A	1.	.	.	.	.	19.	.	.	.	.	.	19.	19.	19.
		3P	1.	.	.	.	.	20.	.	.	.	.	.	20.	20.	20.
		4R	1.	.	.	.	.	.	28.	.	.	.	.	28.	28.	28.
		4/5 M	1.	.	.	.	.	.	13.	12.	.	.	.	25.	25.	25.
		5D	1.	.	.	.	.	.	.	29.	.	.	.	29.	29.	29.
		6M	1.	.	.	.	.	.	.	.	29.	.	.	29.	29.	29.
		6P	1.	.	.	.	.	.	.	.	29.	.	.	29.	29.	29.
		JK/SKR	1.	17.	12.	.	.	.	.	.	.	.	.	29.	29.	29.
		SK/1B	1.	.	8.	8.	.	.	.	.	.	.	.	16.	16.	16.
		1/2P	1.	.	.	7.	10.	.	.	.	.	.	.	17.	17.	17.
		2/3I	1.	.	.	.	11.	7.	.	.	.	.	.	18.	18.	18.
		3/4P	1.	.	.	.	.	13.	10.	.	.	.	.	23.	23.	23.
		4/5D	1.	.	.	.	.	.	12.	7.	.	.	.	19.	19.	19.
<b>Total</b>			18.	47.	51.	52.	45.	59.	63.	48.	58.	.	.	423.	423.	423.

### Non-Classroom Staff

	LSST	FSL	Specialty	Total
	0.50	0.50		1.00
			0.30	0.30
	1.00			1.00
		0.87	0.13	1.00
	1.00			1.00
	1.00			1.00
<b>Total</b>	3.50	1.37	0.43	5.30

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	18.	3.5	1.37	.43	23.3
<b>Allocated</b>	18.	4.	1.37	.43	23.8
<b>Remaining</b>	.	-.5	.	.	-.5

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# School Organization

# Appendix A

School: St Mary F.I. School

2016-2017 School Year

## Classroom Staff

				Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
			8	1.										7.	7.	7.	7.
			JK / SK	1.	14.	13.	.	.	.	.	.	.	.	.	27.	27.	27.
			JK / SK	1.	14.	12.	.	.	.	.	.	.	.	.	26.	26.	26.
			1 / 2	1.	.	.	9.	9.	.	.	.	.	.	.	18.	18.	18.
			1 / 2	1.	.	.	12.	7.	.	.	.	.	.	.	19.	19.	19.
			2 / 3	1.	.	.	.	6.	13.	.	.	.	.	.	19.	19.	19.
			3 / 4	1.	.	.	.	.	14.	8.	.	.	.	.	22.	22.	22.
			4/5	1.	.	.	.	.	.	13.	10.	.	.	.	23.	23.	23.
			5/6	1.	.	.	.	.	.	.	18.	6.	.	.	24.	24.	24.
			6/7	1.	.	.	.	.	.	.	.	19.	7.	.	26.	26.	26.
	Nabbout	Marisa	7/8	1.	.	.	.	.	.	.	.	.	8.	13.	21.	21.	21.
<b>Total</b>				11.	28.	25.	21.	22.	27.	21.	28.	25.	15.	20.	232.	232.	232.

## Non-Classroom Staff

		LSST	FSL	Specialty	Total
		1.00			1.00
				0.20	0.20
			1.00		1.00
		0.50			0.50
		0.50			0.50
<b>Total</b>		2.00	1.00	0.20	3.20

## Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	11.	2.	1.	.2	14.2
<b>Allocated</b>	11.	2.	1.	.2	14.2
<b>Remaining</b>	.	.	.	.	.

10/4/2016 10:02:58 AM

# School Organization

## Appendix A

School: St Peter School

2016-2017 School Year

### Classroom Staff

			Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
		JK/SK	1.	22.	8.	.	.	.	.	.	.	.	.	30.	30.	30.
		SK/1	1.	.	11.	8.	.	.	.	.	.	.	.	19.	19.	19.
		1/2	1.	.	.	14.	6.	.	.	.	.	.	.	20.	20.	20.
		2	1.	.	.	.	21.	.	.	.	.	.	.	21.	21.	21.
		2/3	1.	.	.	.	10.	10.	.	.	.	.	.	20.	20.	20.
		3/4	1.	.	.	.	.	12.	10.	.	.	.	.	22.	22.	22.
		4/5	1.	.	.	.	.	.	14.	9.	.	.	.	23.	23.	23.
		5	1.	.	.	.	.	.	.	28.	.	.	.	28.	28.	28.
		6	1.	.	.	.	.	.	.	.	27.	.	.	27.	27.	27.
		6/7	1.	.	.	.	.	.	.	.	8.	16.	.	24.	24.	24.
		7/8	1.	.	.	.	.	.	.	.	.	17.	8.	25.	25.	25.
		8	1.	.	.	.	.	.	.	.	.	.	26.	26.	26.	26.
Total			12.	22.	19.	22.	37.	22.	24.	37.	35.	33.	34.	285.	285.	285.

### Non-Classroom Staff

		LSST	FSL	Specialty	Total
			0.37	0.13	0.50
			1.00		1.00
		0.50			0.50
		1.00			1.00
		1.00			1.00
Total		2.50	1.37	0.13	4.00

### Totals

	Classroom	LSST	FSL	Specialty	Total
Assigned	12.	2.5	1.37	.13	16.
Allocated	12.	2.5	1.37	.13	16.
Remaining	.	.	.	.	.

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# School Organization

School: St Pius X School  
 2016-2017 School Year  
 Classroom Staff

## Appendix A

		Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
			JK/SK H-L	1.	17.	11.	.	.	.	.	.	.	28.	28.	28.
			JK/SK P-L	1.	17.	11.	.	.	.	.	.	.	28.	28.	28.
			JK/SK T-M	1.	18.	10.	.	.	.	.	.	.	28.	28.	28.
			SK/1 G	1.	.	12.	7.	.	.	.	.	.	19.	19.	19.
			Gr. 1 Bu	1.	.	.	18.	.	.	.	.	.	18.	18.	18.
			Gr.1 B	1.	.	.	20.	.	.	.	.	.	20.	20.	20.
			Gr. 1/2 P	1.	.	.	8.	12.	.	.	.	.	20.	20.	20.
			Gr. 2 G	1.	.	.	.	19.	.	.	.	.	19.	19.	19.
			Gr. 2 K	1.	.	.	.	19.	.	.	.	.	19.	19.	19.
			Gr. 2/3 J	1.	.	.	.	13.	7.	.	.	.	20.	20.	20.
			Gr. 3 P	1.	.	.	.	.	19.	.	.	.	19.	19.	19.
			Gr. 3 V	1.	.	.	.	.	19.	.	.	.	19.	19.	19.
			Gr. 3 B	1.	.	.	.	.	20.	.	.	.	20.	20.	20.
			Gr. 3/4 G	1.	.	.	.	.	11.	11.	.	.	22.	22.	22.
			Gr. 4 C	1.	.	.	.	.	.	25.	.	.	25.	25.	25.
			Gr. 4 N	1.	.	.	.	.	.	27.	.	.	27.	27.	27.
			Gr. 5 S	1.	.	.	.	.	.	.	28.	.	28.	28.	28.
			Gr. 5 Sp	1.	.	.	.	.	.	.	28.	.	28.	28.	28.
			Gr. 5 B	1.	.	.	.	.	.	.	29.	.	29.	29.	29.
			Gr. 6 C	1.	.	.	.	.	.	.	24.	.	24.	24.	24.
			Gr. 6 D	1.	.	.	.	.	.	.	24.	.	24.	24.	24.
			Gr. 6 N	1.	.	.	.	.	.	.	24.	.	24.	24.	24.
			Gr. 7 D	1.	.	.	.	.	.	.	28.	.	28.	28.	28.
			Gr. 7 G	1.	.	.	.	.	.	.	29.	.	29.	29.	29.
			Gr. 7 S	1.	.	.	.	.	.	.	29.	.	29.	29.	29.
			Gr. 8 H	1.	.	.	.	.	.	.	.	27.	27.	27.	27.
			Gr. 8 Q	1.	.	.	.	.	.	.	.	28.	28.	28.	28.
			Gr. 8 R	1.	.	.	.	.	.	.	.	28.	28.	28.	28.
<b>Total</b>		28.	52.	44.	53.	63.	76.	63.	85.	72.	86.	83.	677.	677.	677.

### Non-Classroom Staff

	LSST	FSL	Specialty	Total
		0.50		0.50
		1.00		1.00
	1.00			1.00
	1.00			1.00
	1.00			1.00
		1.00		1.00
	1.00			1.00
	0.50			0.50
			1.00	1.00
<b>Total</b>	4.50	2.50	1.00	8.00

### Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	28.	4.5	2.5	1.	36.
<b>Allocated</b>	28.	4.5	2.5	1.	36.
<b>Remaining</b>	.	.	.	.	.



# School Organization

# Appendix A

**School: St Rose School**

**2016-2017 School Year**

**Classroom Staff**

				Staff FTE	JK EL	SK EL	01	02	03	04	05	06	Total	FTE	Int Total
			JK/SK	1.	13.	15.	.	.	.	.	.	.	28.	28.	28.
			JK/SK	1.	17.	9.	.	.	.	.	.	.	26.	26.	26.
			1	1.	.	.	20.	.	.	.	.	.	20.	20.	20.
			1/2	1.	.	.	12.	8.	.	.	.	.	20.	20.	20.
			2	1.	.	.	.	20.	.	.	.	.	20.	20.	20.
			2/3	1.	.	.	.	5.	13.	.	.	.	18.	18.	18.
			3	1.	.	.	.	.	20.	.	.	.	20.	20.	20.
			4	1.	.	.	.	.	.	25.	.	.	25.	25.	25.
			4/5	1.	.	.	.	.	.	12.	12.	.	24.	24.	24.
			5/6	1.	.	.	.	.	.	.	12.	11.	23.	23.	23.
	Ruisi	Maria	6	1.	.	.	.	.	.	.	.	26.	26.	26.	26.
<b>Total</b>				<b>11.</b>	<b>30.</b>	<b>24.</b>	<b>32.</b>	<b>33.</b>	<b>33.</b>	<b>37.</b>	<b>24.</b>	<b>37.</b>	<b>250.</b>	<b>250.</b>	<b>250.</b>

## Non-Classroom Staff

		LSST	FSL	Specialty	Total
		0.50			0.50
		0.26	0.74		1.00
				0.30	0.30
		1.00			1.00
<b>Total</b>		<b>1.76</b>	<b>0.74</b>	<b>0.30</b>	<b>2.80</b>

## Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	11.	1.76	.74	.3	13.8
<b>Allocated</b>	11.	1.76	.74	.3	13.8
<b>Remaining</b>	.	.	.	.	.

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# School Organization

# Appendix A

School: St William School

2016-2017 School Year

## Classroom Staff

			Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
		Jk/SK	1.	9.	6.	.	.	.	.	.	.	.	.	15.	15.	15.
		JKSKP	1.	13.	13.	.	.	.	.	.	.	.	.	26.	26.	26.
		JKSKM	1.	14.	12.	.	.	.	.	.	.	.	.	26.	26.	26.
		JKSKB	1.	16.	10.	.	.	.	.	.	.	.	.	26.	26.	26.
		SK1L	1.	.	10.	10.	.	.	.	.	.	.	.	20.	20.	20.
		1C	1.	.	.	20.	.	.	.	.	.	.	.	20.	20.	20.
		1M	1.	.	.	20.	.	.	.	.	.	.	.	20.	20.	20.
		1/2V	1.	.	.	11.	9.	.	.	.	.	.	.	20.	20.	20.
		2D	1.	.	.	.	19.	.	.	.	.	.	.	19.	19.	19.
		2G	1.	.	.	.	20.	.	.	.	.	.	.	20.	20.	20.
		3G	1.	.	.	.	.	20.	.	.	.	.	.	20.	20.	20.
		3GR	1.	.	.	.	.	22.	.	.	.	.	.	22.	22.	22.
		3/4F	1.	.	.	.	.	15.	8.	.	.	.	.	23.	23.	23.
		4M	1.	.	.	.	.	.	23.	.	.	.	.	23.	23.	23.
		4G	1.	.	.	.	.	.	25.	.	.	.	.	25.	25.	25.
		4/5N	1.	.	.	.	.	.	8.	16.	.	.	.	24.	24.	24.
		5H	1.	.	.	.	.	.	.	27.	.	.	.	27.	27.	27.
		5/6R	1.	.	.	.	.	.	.	8.	17.	.	.	25.	25.	25.
		5/6P	1.	.	.	.	.	.	.	9.	16.	.	.	25.	25.	25.
		6R	1.	.	.	.	.	.	.	.	29.	.	.	29.	29.	29.
		6/7M	1.	.	.	.	.	.	.	.	15.	11.	.	26.	26.	26.
		7G	1.	.	.	.	.	.	.	.	.	27.	.	27.	27.	27.
		7/8F	1.	.	.	.	.	.	.	.	.	18.	7.	25.	25.	25.
		8F	1.	.	.	.	.	.	.	.	.	.	28.	28.	28.	28.
		8D	1.	.	.	.	.	.	.	.	.	.	29.	29.	29.	29.
<b>Total</b>			25.	52.	51.	61.	48.	57.	64.	60.	77.	56.	64.	590.	590.	590.

## Non-Classroom Staff

	LSST	FSL	Specialty	Total
		0.50		0.50
	0.50			0.50
	1.00			1.00
	0.50		0.50	1.00
		1.00		1.00
	0.26	0.74		1.00
	1.00			1.00
			0.10	0.10
	0.60			0.60
<b>Total</b>	3.86	2.24	0.60	6.70

## Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	25.	3.86	2.24	.6	31.7
<b>Allocated</b>	25.	3.86	2.24	.6	31.7
<b>Remaining</b>	.	.	.	.	.

10/4/2016 10:03:00 AM

# School Organization

# Appendix A

School: Stella Maris School

2016-2017 School Year

## Classroom Staff

			Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
		JK/SK B	1.	17.	12.	.	.	.	.	.	.	.	.	29.	29.	29.
		JK/SK F	1.	17.	12.	.	.	.	.	.	.	.	.	29.	29.	29.
		SK/1D	1.	.	8.	12.	.	.	.	.	.	.	.	20.	20.	20.
		1J	1.	.	.	20.	.	.	.	.	.	.	.	20.	20.	20.
		2S	1.	.	.	.	20.	.	.	.	.	.	.	20.	20.	20.
		2/3M	1.	.	.	.	11.	9.	.	.	.	.	.	20.	20.	20.
		2/3W	1.	.	.	.	11.	7.	.	.	.	.	.	18.	18.	18.
		3P	1.	.	.	.	.	20.	.	.	.	.	.	20.	20.	20.
		3/4M	1.	.	.	.	.	8.	14.	.	.	.	.	22.	22.	22.
		4/5M	1.	.	.	.	.	.	16.	8.	.	.	.	24.	24.	24.
		5S	1.	.	.	.	.	.	.	27.	.	.	.	27.	27.	27.
		5/6Z	1.	.	.	.	.	.	.	14.	12.	.	.	26.	26.	26.
		6B	1.	.	.	.	.	.	.	.	27.	.	.	27.	27.	27.
		6/7W	1.	.	.	.	.	.	.	.	12.	14.	.	26.	26.	26.
		7D	1.	.	.	.	.	.	.	.	.	28.	.	28.	28.	28.
		8C	1.	.	.	.	.	.	.	.	.	.	25.	25.	25.	25.
		8M	1.	.	.	.	.	.	.	.	.	.	25.	25.	25.	25.
Total			17.	34.	32.	32.	42.	44.	30.	49.	51.	42.	50.	406.	406.	406.

## Non-Classroom Staff

		LSST	FSL	Specialty	Total
		0.50	0.50		1.00
		0.50			0.50
		1.00			1.00
		1.00			1.00
				0.30	0.30
Way	Robert		1.00		1.00
<b>Total</b>		3.00	1.50	0.30	4.80

## Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	17.	3.	1.5	.3	21.8
<b>Allocated</b>	17.	3.	1.5	.3	21.8
<b>Remaining</b>	.	.	.	.	.

10/4/2016 10:03:00 AM

# School Organization

# Appendix A

School: W J Langlois School

2016-2017 School Year

## Classroom Staff

			Staff FTE	JK EL	SK EL	01	02	03	04	05	06	07	08	Total	FTE	Int Total
		JK/SK	1.	6.	8.	.	.	.	.	.	.	.	.	14.	14.	14.
		JK/SK	1.	12.	14.	.	.	.	.	.	.	.	.	26.	26.	26.
		JK/SK	1.	14.	13.	.	.	.	.	.	.	.	.	27.	27.	27.
		1	1.	.	.	20.	.	.	.	.	.	.	.	20.	20.	20.
		1/2	1.	.	.	12.	8.	.	.	.	.	.	.	20.	20.	20.
		2	1.	.	.	.	20.	.	.	.	.	.	.	20.	20.	20.
		2/3	1.	.	.	.	10.	10.	.	.	.	.	.	20.	20.	20.
		3	1.	.	.	.	.	20.	.	.	.	.	.	20.	20.	20.
		3/4	1.	.	.	.	.	6.	17.	.	.	.	.	23.	23.	23.
		4/5	1.	.	.	.	.	.	21.	4.	.	.	.	25.	25.	25.
		5	1.	.	.	.	.	.	.	29.	.	.	.	29.	29.	29.
		6	1.	.	.	.	.	.	.	.	29.	.	.	29.	29.	29.
		7/8	1.	.	.	.	.	.	.	.	.	19.	5.	24.	24.	24.
		8	1.	.	.	.	.	.	.	.	.	.	25.	25.	25.	25.
<b>Total</b>			14.	32.	35.	32.	38.	36.	38.	33.	29.	19.	30.	322.	322.	322.

## Non-Classroom Staff

	LSST	FSL	Specialty	Total
	1.00			1.00
	1.00			1.00
	0.13	0.87		1.00
	1.00			1.00
			0.20	0.20
<b>Total</b>	3.13	0.87	0.20	4.20

## Totals

	Classroom	LSST	FSL	Specialty	Total
<b>Assigned</b>	14.	3.13	.87	.2	18.2
<b>Allocated</b>	14.	3.13	.87	.3	18.3
<b>Remaining</b>	.	.	.	-.1	-.1

10/4/2016 10:03:00 AM

**ENROLMENT /STAFFING SCHOOL  
ORGANIZATION INFORMATION  
OF ELEMENTARY/SECONDARY  
SCHOOLS – SEPTEMBER, 2016**

**SEPTEMBER, 2016**

**APPENDIX B:**

**Secondary School Enrolment Information**

Windsor-Essex Catholic District School Board  
 Secondary School FTE  
 September 2016

Appendix B

School	Nominal - All Ages				
	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL NOMINAL
Assumption	125	147	172	126	570
Brennan	203	166	153	164	686
Cardinal Carter	136	120	124	156	536
Catholic Central	176	165	192	187	720
Holy Names	288	313	306	361	1,268
St. Anne	285	311	317	311	1,224
St. Joseph	290	255	205	257	1,007
St. Michael Adult	2	30	62	123	217
St. Thomas of Villanova	302	273	282	342	1,199
<b>TOTAL</b>	<b>1,807</b>	<b>1,780</b>	<b>1,813</b>	<b>2,027</b>	<b>7,427</b>

NOMINAL BY AGE GROUP				
Nominal Under 21		Nominal Over 21		TOTAL NOMINAL
Full-Time Under 21	Part-Time Under 21	Full-Time Over 21	Part-Time Over 21	
568	2			570
684	2			686
532	4			536
704	12	4		720
1,259	9			1,268
1,217	7			1,224
1,005	2			1,007
11	61	-	145	217
1,192	7			1,199
<b>7,172</b>	<b>106</b>	<b>4</b>	<b>145</b>	<b>7,427</b>

FTE BY AGE GROUP				
FTE Under 21		FTE Over 21		TOTAL FTE
Full-Time Under 21	Part-Time Under 21	Full-Time Over 21	Part-Time Over 21	
568.00	0.75			568.75
684.00	1.04			685.04
532.00	2.06			534.06
704.00	5.86	4.00		713.86
1,259.00	4.39			1,263.39
1,217.00	3.04			1,220.04
1,005.00	1.04			1,006.04
11.00	30.50		74.50	116.00
1,192.00	3.58			1,195.58
<b>7,172.00</b>	<b>52.26</b>	<b>4.00</b>	<b>74.50</b>	<b>7,302.76</b>

Other Breakouts					
FTE Excluding 21 & over	Appendix C FTE Excluding 21 & over and VISA	FTE less "Other Pupils"	FTE High Credit	Other Pupils (tuition paying)	
				F/T	P/T
568.75	560.75	560.75		8	
685.04	678.04	678.04		7	
534.06	534.06	534.06		0	
709.86	670.86	674.86		39	
1263.39	1245.39	1245.39		18	
1220.04	1212.04	1212.04		8	
1006.04	999.04	999.04		7	
41.50	41.50	116.00			
1195.58	1190.58	1190.58		5	
<b>7,224.26</b>	<b>7,132.26</b>	<b>7,210.76</b>	<b>0.00</b>	<b>92.00</b>	<b>0.00</b>

**ENROLMENT /STAFFING SCHOOL  
ORGANIZATION INFORMATION  
OF ELEMENTARY/SECONDARY  
SCHOOLS – SEPTEMBER, 2016**

**APPENDIX C:**

**Educational Assistants –  
Full TimeEquivalent (FTE)  
by Location**

## Appendix C

## Educational Assistants FTE by Location

School Location	# of EA Sept 30, 2015	Additions/ Reductions	# of EA Sept 30, 2016
Assumption Middle Schol	0	1	1
Cardinal Carter M.S.	0	3	3
Christ the King French Immersion	4	-1	3
Corpus Christi Middle School	4	0	4
H.J. Lassaline	8	2.5	10.5
Holy Cross	11.5	2	13.5
Holy Name Essex	8	-2.5	5.5
Immaculate Conception	5.5	0.5	6
L.A. Desmarais	6.5	-1	5.5
Notre Dame	8.5	-0.5	8
Our Lady of Mount Carmel	4.5	2	6.5
Our Lady of the Annunciation	3	0.5	3.5
Our Lady of Perpetual Help	7.5	-1	6.5
Queen of Peace	6	-6	0
Sacred Heart	7	0	7
St. Andre French Immersion	1	0	1
St. Angela	8	0	8
St. Anne French Immersion	3	0	3
St. Anthony	4	0.5	4.5
St. Bernard	8	0.5	8.5
St. Bernard - Amherstburg	3	-3	0
St. Christopher	6	1	7
St. Gabriel	7	1	8
St. James	7	4	11
St. John	5.5	-5.5	0
St. John de Brebeuf	5.5	0	5.5
St. John the Baptist	3	-1	2
St. John the Evangelist	3	-0.5	2.5
St. John Vianney	6.5	2.5	9
St. Joseph French Immersion	5	0.5	5.5
St. Jules	7	1.5	8.5
St. Louis	5	5	10
St. Mary French Immersion	1	0	1
St. Peter	3	2	5
St. Pius X	11.5	-2	9.5
St. Rose	4	0.5	4.5
St. William	4.5	-0.5	4
Stella Maris	3	4	7
W.J. Langlois	5	1	6
<b>Total Elementary</b>	<b>203.5</b>	<b>11.00</b>	<b>214.5</b>
Assumption Secondary	4	0	4
Cardinal Carter Secondary	12.5	-3	9.5
Catholic Central Secondary	12	0	12
F.J. Brennan Secondary	9	0.5	9.5
Holy Names Secondary	15	1	16
St. Anne Secondary	9.5	3	12.5
St. Joseph's Secondary	11	-2	9
St. Michael's (Work Matters)	1	0	1
St. Thomas of Villanova Secondary	18	-1.5	16.5
<b>Total Secondary</b>	<b>92</b>	<b>-2</b>	<b>90</b>
<b>Totals</b>	<b>293.5</b>	<b>11</b>	<b>304.5</b>



**ENROLMENT /STAFFING SCHOOL  
ORGANIZATION INFORMATION  
OF ELEMENTARY/SECONDARY  
SCHOOLS – SEPTEMBER, 2016**

**APPENDIX D:**

**ENROLMENT COMPARISON  
2015-16 vs. 2016-17**

## Appendix D

## ENROLMENT COMPARISON 2015-2016 vs. 2016-2017

FULL TIME EQUIVALENT as of  
September 30, 2016**Elementary:**

2015 – 2016	13,134.00
2016 – 2017	<u>13,055.00</u>
Difference	- 79.00

**Secondary <21:**

2015 – 2016	7,251.68
2016 – 2017	<u>7,224.26</u>
Difference	- 27.42

(as of September 30, 2016 and subject to variance based on the October 31 and March 31 count dates)



1325 California Avenue  
Windsor, ON N9B 3Y6  
CHAIRPERSON: Barbara Holland  
DIRECTOR OF EDUCATION: Paul A. Picard

## HANDOUT BOARD REPORT

**Meeting Date:**  
October 25, 2016

**Public**  **In-Camera**   
**PRESENTED FOR:** Information  Approval   
**PRESENTED BY:** Senior Administration  
**SUBMITTED BY:** Paul A. Picard, Director of Education  
 Terry Lyons, Executive Superintendent of Human Resources  
**SUBJECT:** **TENDER APPROVAL – NEW CATHOLIC ELEMENTARY  
SCHOOL**

### RECOMMENDATION:

**That approval be given to the award of tender and the issuance of a purchase order contract for the construction of a new Catholic Elementary School to Wincon Construction 1986 Inc. in the amount of \$7,570,931.00 plus HST.**

### SYNOPSIS:

This report is submitted to the Board with the tender results for the construction of a new Catholic Elementary School planned to replace the current St. Bernard Catholic Elementary School.

### BACKGROUND COMMENTS:

At its meeting of October 25, 2011, the Board approved a budget for the construction of a new 400 pupil consolidated school consistent with Ministry of Education funding approvals in the amount of \$8,295,040, inclusive of \$489,244 which is supported through the Ministry's Full-Day Kindergarten capital funding program and exclusive of site acquisition costs to be funded separately. In its letter dated August 30, 2016 the Ministry of Education provided an additional \$605,000 from the 2016-17 Capital Priorities Funding to support the unique site costs related to the construction of the new school. A summary of the approved funding is provided below:

Funding Source	Funding Approved
Capital Priorities Grant 2011-12	\$7,805,796
Full Day Kindergarten 2011-12	\$489,244
Capital Priorities Grant 2016-17 (Site)	\$605,000
<b>Total Funding</b>	<b>\$8,900,040</b>

In accordance with the Board's Purchasing Policy, Tender #626 was issued for construction of a new Catholic Elementary School.

Six prequalified general contractors were invited to bid on the work and submitted a bid tender submission for the project. Bids were submitted in a 2-Part Bid Form-Stipulated Sum Price submission process. Part one included submission of the Base Tender price and required listing of all subcontractors including the prequalified Mechanical and Electrical subcontractors. Part two of the submission included supplemental pricing, proposed substitutions and unit prices.

A formal tender opening was held on October 13, 2016 at the Catholic Education Centre with Shannon Ficon, Terry Lyons, Gary McKenzie, Cathy Racine, Gerry Racine, Trustee Fred Alexander, Rob Courtenay (WalterFedy) and representatives from all bidding general contractors in attendance.

Two contractor bid submissions, Fortis Construction Inc., and Percon Construction Inc. were disqualified as they failed to submit their Bid Form in a separate enclosed envelope as required in the Tender documents.

All contractors submitted the required Bid Bonds with requested dollar amounts, Agreement to Bond, CAD7 report from WSIB, and proof of coverage for general liability insurance.

#### **FINANCIAL IMPACT:**

The bid results are summarized in the table below. All submissions were reviewed and determined in compliance with the exception of the two companies noted above.

A summary of the bids meeting specifications for the project is provided below:

<b>Bidder</b>	<b>Base Bid (plus HST)</b>	<b>School Facade Reconstruction</b>	<b>Base Bid &amp; Facade Total (plus HST)</b>
Amico Design Build Inc.	\$7,538,633.00	\$135,000.00	\$7,673,633.00
Fortis Construction Inc.	Disqualified	Disqualified	Disqualified
K&L Construction (Ontario) Ltd.	\$8,167,600.00	\$300,000.00	\$8,467,600.00
Oscar Construction Company Ltd.	\$7,571,670.39	\$207,900.00	\$7,779,570.39
Percon Construction Inc.	Disqualified	Disqualified	Disqualified
<b>Wincon Construction 1986 Inc.</b>	<b>\$7,425,306.00</b>	<b>\$145,625.00</b>	<b>\$7,570,931.00</b>

The low bidder meeting specifications is Wincon Construction 1986 Inc. with a bid amount of \$7,425,306.00 and school facade reconstruction amount of \$145,625.00, for a total of \$7,570,931.00 excluding taxes. This amount is within the limits of both the Board approved budget and Ministry of Education total funding provided for this project.

#### **TIMELINES:**

As stated on the form of tender, Wincon Construction 1986 Inc. agrees to commence work on the site within 10 working days of being notified of the acceptance of the bid and substantially perform the work by August 24, 2017.

The elementary school is to be open for the 2017-18 school year.

**APPENDICES:**

Not applicable.

**REPORT REVIEWED BY:**

<input checked="" type="checkbox"/>	EXECUTIVE COUNCIL:	Review Date:	October 24, 2016 <i>(electronically)</i>
<input checked="" type="checkbox"/>	EXECUTIVE SUPERINTENDENT:	Approval Date:	October 24, 2016
<input checked="" type="checkbox"/>	DIRECTOR OF EDUCATION:	Approval Date:	October 24, 2016



1325 California Avenue  
Windsor, ON N9B 3Y6  
CHAIRPERSON: Barbara Holland  
DIRECTOR OF EDUCATION: Paul A. Picard

**Meeting Date:**  
October 25, 2016

## BOARD REPORT

**Public**  **In-Camera**   
**PRESENTED FOR:** Information  Approval   
**PRESENTED BY:** **Senior Administration**  
**SUBMITTED BY:** Paul A. Picard, Director of Education  
 Terry Lyons, Executive Superintendent of Human Resources  
**SUBJECT:** **Snow Removal Services 2016 - 17**

### RECOMMENDATION:

**That approval be given to the extension of the existing 2 year arrangement with Landscape Effects Group, Quality Turf and Creative Homescapes for the provision of snow and ice removal for an additional one year term for the 2016/17 season, as a charge to Snow Removal account 000-40-430032-6-000.**

### SYNOPSIS:

The existing 2 year arrangement with Landscape Effects Group, Quality Turf and Creative Homescapes expired at the end of the 2015/16 season. It is being recommended to extend the term of the purchase order agreements for a one (1) year period for the 2016/17 season.

### BACKGROUND COMMENTS:

The Board has existing purchase order agreements for the provision of snow removal services. The two year agreements were executed pursuant to a Request for Tender that was issued in October 2014.

In the fall of 2014, the Board approved the issuance of purchase order agreements for a two year term beginning in November 2014 through the 2015/16 season with options for a third, fourth, fifth and sixth year upon Board approval. Landscape Effects, Quality Turf and Creative Homescapes bids included extending the contract with the same terms and pricing for a third, fourth, fifth and sixth year.

The snow removal service provided by the above vendors has been satisfactory to date. On this basis, it is being recommended to extend the existing purchase order agreements for an additional one year period with the same terms and conditions of the original agreements.

The Board is currently negotiating facility space partnerships with third parties which may impact the scale of snow removal services regularly performed. If such agreements are reached the Board reserves the right to amend the original arrangements which may include a reduction in the number of schools the vendor is required to perform within a specified area.

### FINANCIAL IMPLICATIONS:

The costs for the snow removal services will be funded from School Operations & Maintenance – Snow Removal account. The 2016-17 budget for snow removal services is set at \$207,998. As actual costs incurred depend upon uncontrollable weather conditions, projected costs are difficult to predict and material variances could occur. If additional amounts are required to fund this expense, the amounts will come from reductions in other Facilities Services operating accounts. By way of comparison, actual costs for snow removal in recent winter seasons were \$315,387 for 2015-16, \$512,608 for 2014-15, \$409,661 for 2013-14 and \$243,969 for 2012-13.

The bid price for a complete snow event, including snow removal and ice control for both parking lots and sidewalks, for each of the Board designated areas is noted below.

Area	2016-17 Proponent	2016 Bid Amount (excluding taxes)
1.	Landscape Effects Group	\$5,200.00
2.	Quality Turf	\$2,560.00
3.	Creative Homescapes	\$4,195.00
4.	Landscape Effects Group	\$5,500.00
<b>5.</b>	<b>Quality Turf</b>	<b>\$3,240.00</b>
6.	Quality Turf	\$2,420.00
7 & 8	Quality Turf	\$1,760.00
<b>9.</b>	<b>Quality Turf</b>	<b>\$5,210.00</b>
10.	Landscape Effects Group	\$4,110.00
11.	Landscape Effects Group	\$5,200.00

### Note:

1. Landscape Effects Group, Quality Turf and Creative Homescapes agreed to extend the contract with the same terms and pricing for a third, fourth, fifth and sixth year.
2. Due to the Leamington ARC, the parking lot at St. Louis has been renovated resulting in an increase cost for snow removal and salt application. The cost has increased by \$210.00 per full event.
3. St. William school has been added to area 5 effective 2016-17 due to the move of Good Shepherd Church. Historically, snow removal services have been facilitated through the Church for both sites at a shared cost.

### TIMELINES:

All Proponents will be contacted immediately following Board approval. The agreements will extend for one year beginning November 2016 and expire at the end of the 2016-17 season. The term of the contract also allows for an option for a fourth, fifth and sixth year upon Board approval.

### APPENDICES:

- Appendix A: Snow Removal Area List

**REPORT REVIEWED BY:**

<input checked="" type="checkbox"/>	EXECUTIVE COUNCIL:	Review Date:	October 18, 2016
<input checked="" type="checkbox"/>	EXECUTIVE SUPERINTENDENT:	Approval Date:	October 18, 2016
<input checked="" type="checkbox"/>	DIRECTOR OF EDUCATION:	Approval Date:	October 18, 2016



## Appendix A

**Windsor-Essex Catholic District School Board  
Snow Removal Area List Revised 2016-17**

<b>Location</b>	<b>Area</b>	<b>Awarded Proponent</b>
Assumption & CEC	1	Landscape Effects Group
Immaculate Conception	1	Landscape Effects Group
St. Michael's Adult Education	1	Landscape Effects Group
St. James	1	Landscape Effects Group
St. John	1	Landscape Effects Group
F.J. Brennan Secondary/ Corpus Christi	2	Quality Turf
W. J. Langlois Elementary	2	Quality Turf
St. Michael's Adult Education	2	Quality Turf
St. Bernard (Windsor)	2	Quality Turf
St. Jules	2	Quality Turf
St. Rose	2	Quality Turf
Catholic Central	3	Creative Homescapes
Our Lady of Perpetual Help	3	Creative Homescapes
St. Angela	3	Creative Homescapes
St. Anne French Immersion	3	Creative Homescapes
St. Christopher	3	Creative Homescapes
Holy Names Secondary	4	Landscape Effects Group
Christ the King	4	Landscape Effects Group
Notre Dame	4	Landscape Effects Group
St. Gabriel	4	Landscape Effects Group
St. Anne Secondary (old)	5	Quality Turf
St. Anne Secondary (new)	5	Quality Turf
St. John the Baptist	5	Quality Turf
St. Peter	5	Quality Turf
St. Pius X	5	Quality Turf
<b>St. William</b>	<b>5</b>	<b>Quality Turf</b>
St. Joseph's Secondary	6	Quality Turf
L.A. Desmarais	6	Quality Turf
H.J. Lassaline	6	Quality Turf
St. John Vianney	6	Quality Turf
St. Maria Goretti	6	Quality Turf
Our Lady of Annunciation	7&8	Quality Turf
Holy Name Elementary	7&8	Quality Turf
St. John the Evangelist	7&8	Quality Turf
St. Mary	7&8	Quality Turf
Cardinal Carter Secondary	9	Quality Turf
Queen of Peace	9	Quality Turf
St. John de Brebeuf	9	Quality Turf
St. Louis	9	Quality Turf
Stella Maris	10	Landscape Effects Group
St. Anthony	10	Landscape Effects Group
St. Bernard (Amherstburg)	10	Landscape Effects Group
St. Thomas of Villanova	11	Landscape Effects Group
Holy Cross	11	Landscape Effects Group
St. Joseph Elementary(school property only)	11	Landscape Effects Group
Sacred Heart	11	Landscape Effects Group

**Note: Our Lady of Mount Carmel and St. Gregory share snow removal services with the adjoining church and are contracted separately.**

**Note 2: St. William has been added to area 5 effect 2016-17 due to St. William Church no longer requiring snow removal services.**